# Angela D. Alsobrooks County Executive

## PRINCE GEORGE'S COUNTY GOVERNMENT

# Office of the County Executive

April 30, 2019

The Honorable Michael Jackson, Chair Prince George's County House Delegation House Office Building, Room 207 6 Bladen Street Annapolis, Maryland 21401-1991

Dear Chair Jackson:

REVISED

In accordance with Chapter 594 of the 2005 Laws of Maryland (Prince George's County – Public Safety Surcharge – PG 307-05) (i.e. the "Act"), I am submitting this report concerning public safety surcharge revenues collected in FY 2018.

Effective July 1, 2005, the public safety surcharge rates were set at \$6,000 per unit for construction outside the developed tier and \$2,000 per unit for construction inside the developed tier. The rates are adjusted every year based on the Consumer Price Index (CPI). The FY 2018 rates were \$7,541 and \$2,515, respectively.

The Act imposes the surcharge only on new residential construction for which a preliminary plan has been approved on or after July 1, 2005. The collection of the surcharge normally happens upon the issuance of a building permit, which in many cases is years after the approval of the preliminary plan. The County did not receive any public safety surcharge revenues prior to FY 2008.

### Fees Collected

In FY 2018, the County received \$6,778,861 in net public safety surcharge revenues. The County is required to share at least 25% of the public safety surcharge revenue collected from construction projects located in a municipal corporation that maintains a police department, and is also required to provide waivers and partial waivers for various projects per County Code (Sec. 10-192-11).

### Fees Expended

The fees collected in FY 2018 were assigned to the Police Department's Forensic Lab Renovations (\$5,428,366) and the Fire Department's Self-Contained Breathing Apparatus (SCBA) Equipment (\$1,530,495). It is our intention to appropriate any amounts collected in future fiscal years for the repair, renovation and improvement of public safety facilities.

County Executive

Members, Prince George's County Council CC:

Members, Prince George's County Senate Delegation Members, Prince George's County House Delegation