

DEPARTMENT OF THE ENVIRONMENT

Agency Description

The Department of the Environment is responsible for the operation of the County's solid waste disposal and recycling activities, oversight of contract refuse collection and planning, policy development and coordination with other agencies regarding water quality, stormwater management, sludge and solid waste management, tree preservation and other environmental issues. The Department also has responsibility for the enforcement of a variety of County laws relating to: (1) construction activity, (2) sediment and erosion control, (3) stormwater management, (4) housing and zoning, (5) permitting, (6) the Clean Lot, Anti-Litter and Weed Ordinance, and (7) animal control.

Needs Assessment

The primary factor taken into consideration during the development of the CIP is how to best implement the County's 10-year Solid Waste Plan. Other considerations include the necessity for the future expansion of the Solid Waste Management Program to meet future demand, demographic changes and the need to improve the Animal Management programs.

FY 2015 Funding Sources

- General Obligation Bonds – 1.3%
- Revenue Bonds – 98.7%

FY 2015-2020 Program Highlights

- The FY 2015 program continues operational and facility improvements and repairs as well as closure and post closure requirements for Brown Station Road and Sandy Hill landfills.
- Upgrade of rural convenience centers and siting and design of new convenience centers in northern county.

- Development of the Organics Composting Facility, which is an upgrade project of the County's yard waste composting. Upgrade will allow for a County-wide food composting program.

New Projects		
<u>CIP ID #</u>	<u>PROJECT NAME</u>	
NX543012	North County Animal Shelter	
Deleted Projects		
None		
Revised Projects		
<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REVISION</u>
NX541113	Brown Station Landfill Constr.	FY15 Funding Increase & Total Project Cost Increase
NX541135	Rural Convenience Centers	FY15 Funding Increase & Total Project Cost Increase
NX548846	Sandy Hill Sanitary Landfill	Completion Date & Total Project Cost Increase
NX548933	Waste Composting Facility	Completion Date
NX548925	Waste Transfer Station	Completion Date
Renamed Projects		
<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>CHANGED TO</u>
NX548933	Waste Composting Facility	Organics Composting Facility
NX548925	Waste Transfer Station	Resource Recovery Park

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : ENVIRONMENT

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	53886	46207	4365	3114	1125	891	741	141	141	75	200
LAND	6813	4743	2070	0	0	0	0	0	0	0	0
CONST	190437	98553	21915	59669	14366	29821	8136	885	5510	951	10300
EQUIP	5303	5303	0	0	0	0	0	0	0	0	0
OTHER	3114	64	2600	450	325	25	25	25	25	25	0
TOTAL	259553	154870	30950	63233	15816	30737	8902	1051	5676	1051	10500

SOURCE OF FUNDS:

G O BDS	10200	0	0	200	200	0	0	0	0	0	10000
REV BDS	196815	112030	21752	63033	15616	30737	8902	1051	5676	1051	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	52538	47372	5166	0	0	0	0	0	0	0	0
TOTAL	259553	159402	26918	63233	15816	30737	8902	1051	5676	1051	10000

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

ENVIRONMENT

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
NO 543115	BLIGHT ERADICATION PROGRAM	VARIOUS LOCATIONS	NA NOT APPLICABLE	NON CONSTRUCTION	4500	06/2014
NX 541113	BROWN STATION LANDFILL CONSTRU	BROWN STATION ROAD	079 UPPER MARLBORO & VICINI	ADDITION	169218	12/2012
NX 543012	NORTH COUNTY ANIMAL SHELTER	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	10200	06/2018
NX 548933	ORGANICS COMPOSTING FACILITY	6550 SE CRAIN HIGHWAY	079 UPPER MARLBORO & VICINI	NEW CONSTRUCTION	5000	06/2016
NX 548925	RESOURCE RECOVERY PARK	6550 SE CRAIN HIGHWAY	079 UPPER MARLBORO & VICINI	NEW CONSTRUCTION	35581	07/2017
NX 541135	RURAL CONVENIENCE CENTERS	VARIOUS LOCATIONS	NA NOT APPLICABLE	NEW CONSTRUCTION	5170	06/2015
NX 548846	SANDY HILL SANITARY LANDFILL	OLD LAUREL BOWIE ROAD	71A BOWIE VICINITY	ADDITION	29884	06/2020

AGENCY TOTAL

259553

TOTAL PROJECTS = 7

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THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
NO543115	BLIGHT ERADICATION PROGRAM	ENVIRONMENT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
PLANNING AREA		CLASS
ADDRESS		FUNCTION
		Original
		Non Construction
		Neighborhood Improvement

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	2000	0	2000	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	2500	0	2500	0	0	0	0	0	0	0
TOTAL	4500	0	4500	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 15 4500
CUMULATIVE APPRO. THRU	FY 15 4500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	4500
TOTAL FUNDS RECEIVED	4500
EXPENDITURES & ENCUMBRANCES	4500
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,\$)						
OTHER	TOTAL	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
OTHER	4500	0	0	0	0	0	0	0
TOTAL	4500	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project will provide funding to demolish and or acquire blighted properties in the six transforming neighborhood initiative (TNI) areas. These TNI areas are East Riverdale/Bladensburg, Hillcrest Heights/Marlow Heights, Langley Park, Glassmanor/Oxon Hill, Kentland/Palmer Park and Suitland/Coral Hills. Each area will have \$750K allocated to it. FY 2014 "other" funding will come from PAYGO.</p> <p>JUSTIFICATION: The Transforming Neighborhood Initiative (TNI) is an effort by the County to focus on uplifting six neighborhoods in the County that face significant economic, health, public safety and educational challenges. Through this initiative, the County will improve the quality of life in those neighborhoods, while identifying ways to improve service delivery throughout the County for all residents.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
NX541113	BROWN STATION LANDFILL CONSTRUCTION	ENVIRONMENT

OPERATING IMPACT (000,S)	
DEBT SERVICE	12499
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	12499
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Six Upper Marlboro & Vicinity Brown Station Road	Continued Addition Solid Waste Management

	EXPENDITURE SCHEDULE (000,S)						
	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
PLANS	46874	820	500	500	0	0	0
LAND	357	287	0	0	0	0	0
CONST	116649	78598	10284	5875	551	5176	551
EQUIP	5303	5303	0	0	0	0	0
OTHER	35	35	0	0	0	0	0
TOTAL	169218	128277	11174	6375	551	5176	551

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1978
YEAR FIRST IN CAPITAL BUDGET	FY 1978
CURRENT AUTH. THRU	FY 15 169218
CUMULATIVE APPROP. THRU	FY 15 150457
APPROPRIATION REQUESTED	0
BONDS SOLD	109114
OTHER FUNDS	30337
TOTAL FUNDS RECEIVED	139451
EXPENDITURES & ENCUMBRANCES	139451
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)			
	REV BDS	OTHER	TOTAL	BEYOND 6 YRS
REV BDS	138881	100412	8702	0
OTHER	30337	0	0	0
TOTAL	169218	130749	8702	0

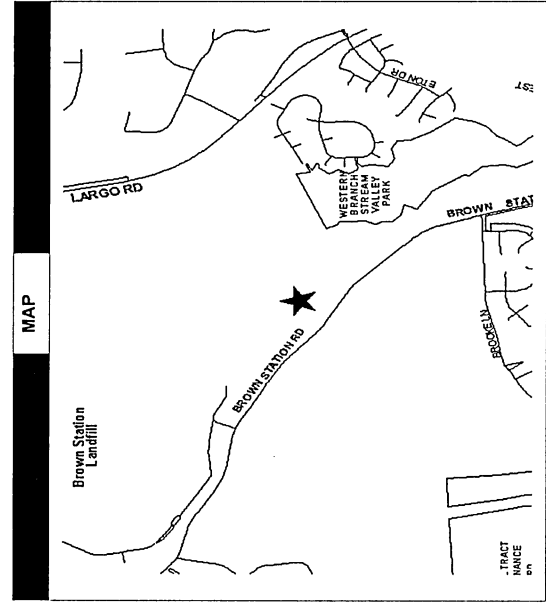
PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	94
ESTIMATED COMPLETION DATE	12/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for completion and closure of the second half of the 850-acre site including construction of cells and other waste handling facilities, paved access roads and the extension of water mains and sewer lines. Also included are improved storm drainage and rain caps, landfill liner, and leachate collection systems. Other project elements include the expansion and improvement of the landfill gas system.

This project also includes additional temporary office structures within the campus area of the Landfill facility. These additional temporary office structures will eliminate dependency on leased, remote, and costly office spaces. Funding for environmental assessments and mitigation efforts are also included here. "Other" funding comes from net operating cash balances from the Solid Waste Management Enterprise Fund.

JUSTIFICATION: Post closure of the landfill operations includes the obligation of ensuring site safety and security, which will be housed in a renovated building. This project implements the County's Ten-Year Solid Waste Management Plan.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
NX543012	NORTH COUNTY ANIMAL SHELTER	ENVIRONMENT

OPERATING IMPACT (000,S)	
DEBT SERVICE	918
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	918
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Not Applicable Not Applicable Location Not Determined	Original New Construction Solid Waste Management

		EXPENDITURE SCHEDULE (000,S)							
TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	10000	0	0	0	0	0	0	0	10000
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	200	0	200	0	0	0	0	0	0
TOTAL	10200	0	200	0	0	0	0	0	10000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 200
CUMULATIVE APPROP. THRU	FY 15 200
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)								
G O BDS	TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
	10200	0	0	200	0	0	0	0	0	10000
TOTAL	10200	0	0	200	0	0	0	0	0	10000

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of an animal management facility in the northern part of the County and is envisioned as a cost sharing with municipalities in the area. FY2015 funding will be allocated for a feasibility study.
JUSTIFICATION:	The facility will be able to effectively provide animal management services in the northern part of the County.

MAP

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
NX548933	ORGANICS COMPOSTING FACILITY	ENVIRONMENT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	450
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	450
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Six	Upper Marlboro & Vicinity	Original
PLANNING AREA		CLASS
6550 Se Crain Highway		New Construction
ADDRESS		FUNCTION
		Solid Waste Management

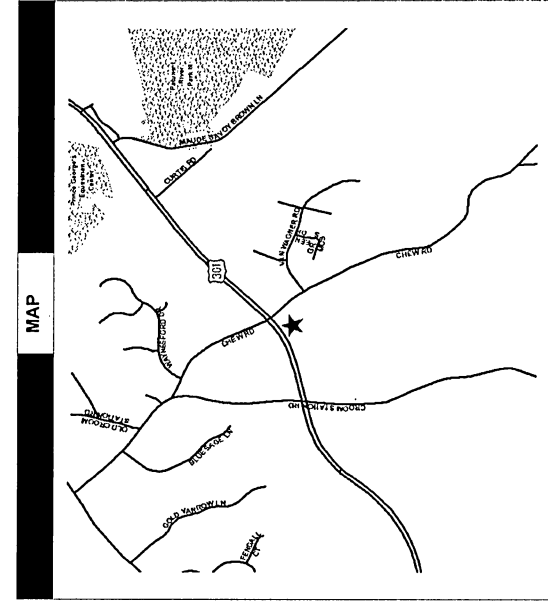
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
5000	0	0	5000	2500	2500	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
5000	0	0	5000	2500	2500	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 15 5000
CUMULATIVE APPROP. THRU	FY 15 2500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
REV BDS	5000	0	0	5000	2500	2500	0	0	0	0
TOTAL	5000	0	0	5000	2500	2500	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Construction of a hoop building to improve and accelerate the composting process in a protected environment.
JUSTIFICATION:	The construction of the hoop building will provide for composting year round.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
NX548925	RESOURCE RECOVERY PARK	ENVIRONMENT

OPERATING IMPACT (000,S)	
DEBT SERVICE	3099
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3099
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Six Upper Marlboro & Vicinity 6550 Se Crain Highway	Continued New Construction Solid Waste Management

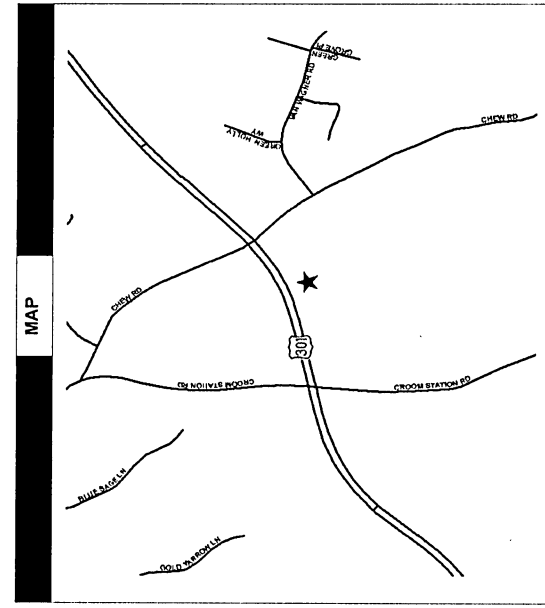
	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	3495	740	2380	375	25	250	100	0	0	0	0
LAND	505	505	0	0	0	0	0	0	0	0	0
CONST	31381	0	7700	23681	375	21379	1927	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	200	0	100	100	100	0	0	0	0	0	0
TOTAL	35581	1245	10180	24156	500	21629	2027	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 1997
CURRENT AUTH. THRU	FY 15 35581
CUMULATIVE APPROP. THRU	FY 15 11925
APPROPRIATION REQUESTED	
BONDS SOLD	10275
OTHER FUNDS	1150
TOTAL FUNDS RECEIVED	11425
EXPENDITURES & ENCUMBRANCES	11425
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)				
	REV BDS	OTHER	TOTAL	FY 16	FY 17
REV BDS	34431	500	9775	24156	2027
OTHER	1150	1150	0	0	0
TOTAL	35581	1650	9775	24156	2027

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	7
ESTIMATED COMPLETION DATE	07/2017

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project includes the design and construction of a solid waste transfer station to serve the future solid waste disposal needs of the County. The facility will supplement and replace the Brown Station Road Sanitary Landfill. \$100K will be used to develop a zero waste strategic plan for the County. A zero waste program would significantly reduce the tonnage of materials exported and create additional opportunities to recover recyclables at the transfer station facility. Effective materials recovery would realize significant economic and environmental benefits.</p> <p>JUSTIFICATION: This project will provide waste disposal services to the County.</p>



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
NX541135	RURAL CONVENIENCE CENTERS	ENVIRONMENT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	453
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	453
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised New Construction Solid Waste Management
Multi-District Not Applicable Various Locations			

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	617	62	555	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4553	139	3639	775	775	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5170	201	4194	775	775	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 15 5170
CUMULATIVE APPROP. THRU	FY 15 5170
APPROPRIATION REQUESTED	0
BONDS SOLD	4256
OTHER FUNDS	139
TOTAL FUNDS RECEIVED	4395
EXPENDITURES & ENCUMBRANCES	4395
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,\$)									
	REV BDS	OTHER	TOTAL	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
REV BDS	5031	1187	3069	775	0	0	0	0	0	0
OTHER	139	139	0	0	0	0	0	0	0	0
TOTAL	5170	1326	3069	775	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	59
ESTIMATED COMPLETION DATE	06/2015

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project provides funding for improving existing convenience centers. FY 2014 funding is for renovations at the Brown Station Road and Missouri Avenue Convenience Centers.</p> <p>JUSTIFICATION: This project implements the County's Ten-Year Solid Waste Management Plan.</p>	

MAP	

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
NX548846	SANDY HILL SANITARY LANDFILL	ENVIRONMENT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1212
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1212
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Four Bowie Vicinity Old Laurel Bowie Road	Continued Addition Solid Waste Management

	EXPENDITURE SCHEDULE (000,\$)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	
PLANS	2900	1351	610	141	141	141	75	200
LAND	3951	3951	0	0	0	0	0	0
CONST	22854	19816	292	334	334	334	400	300
EQUIP	0	0	0	0	0	0	0	0
OTHER	179	29	0	25	25	25	25	0
TOTAL	29884	25147	902	835	500	500	500	500

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1988
YEAR FIRST IN CAPITAL BUDGET	FY 1988
CURRENT AUTH. THRU	FY 15 29384
CUMULATIVE APPROP. THRU	FY 15 26884
APPROPRIATION REQUESTED	0
BONDS SOLD	10137
OTHER FUNDS	16412
TOTAL FUNDS RECEIVED	26549
EXPENDITURES & ENCUMBRANCES	26049
UNENCUMBERED BALANCE	500

	FUNDING SCHEDULE (000,\$)					TOTAL 6 YRS
	REV BDS	OTHER	TOTAL	FY 15	FY 16	
REV BDS	13472	9831	206	835	500	3335
OTHER	16412	15746	666	0	0	0
TOTAL	29884	25677	872	835	500	3335

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Under Construction
PERCENT COMPLETED	68
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for the closure of the Sandy Hill Landfill, including reconstructing the cap and necessary facilities for post closure care. These facilities are: leachate storage tank and treatment facilities, ground and surface water controls, gas management and utilization facilities, water service lines, building renovation, and capping expenses including fill material. Prior year funding included payments for completed tasks associated with the design and permitting of the Sandy Hill Landfill Expansion project.</p> <p>JUSTIFICATION: This project is included in the County's Ten-Year Solid Waste Management Plan, as proposed by the County Executive and approved by the County Council. Other funding will come from the landfill closure reserve and the Sandy Hill Environmental Trust Fund.</p>

