

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION

Agency Description

The Department of Public Works and Transportation provides and sustains a safe, well-maintained, aesthetically pleasing, and environmentally responsible system of roads, sidewalks, bicycle paths, bridges, and transit services. Core responsibilities include:

- Design, construct, repair, and otherwise maintain roads, bridges, streets and sidewalks; acquire property needed to maintain, repair and construct County transportation facilities.
- Plan, install, and maintain streetlights and traffic control devices.
- Maintain landscaped areas and trees along county-owned roadways.
- Issue permits for all new development requiring roadway construction.
- Maintain flood control facilities and the County's storm drainage network.
- Coordinate with the Maryland State Highway Administration on the planning, design, construction, and operation of the state-owned roadway system within Prince George's County.

Needs Assessment

The need for the major roadway and bridge improvements identified in the Department of Public Works and Transportation's portion of the CIP are based on an assessment of safety, structural, and traffic service conditions. The listed improvements are intended to serve existing and projected population and economic activities in the County and to address safety and structural problems that warrant major construction or reconstruction.

The type, size, and location of these major projects are initially identified by studies conducted during the Master Plan Development process by the Maryland-National Capital Park and Planning Commission for arterial and collector roadways. When a major improvement is funded in the CIP for design, the Department of Public Works and Transportation conducts a more refined traffic analysis. This refined analysis takes into account changes to zoning, land use, and transportation facilities that may have occurred since the Master Plan

studies were completed. A public coordination program is also established for each major project.

FY 2019 Funding Sources

- General Obligation Bonds – 39.0%
- Federal Funds – 7.2%
- State – 3.8%
- Stormwater Bonds – 7.0%
- Developer contributions – 9.5%
- Other- 33.4%

FY 2019-2024 Program Highlights

- Substantial pavement rehabilitation and concrete rehabilitation work will continue in FY 2019 under the Curb & Road Rehabilitation 2 project.
- Under the Bridge Repair & Replacement 2 project, DPWT will begin design of Harry S. Truman Dr. Bridge and Temple Hill Road Culvert. Bowie Rd culvert will be advertised.
- The Major Reconstruction Program project includes the following grants and the grant match: MD DNR Community Resiliency Grant, MD DNR Natural Filters Grant, Chesapeake and Atlantic Coastal Bays Trust Fund, and the Small Scale Construction and Acquisition Program.
- The Transportation Enhancements 2 project includes funding for thermoplastic pavement marking and striping on-going installation in FY 2019. Guardrail and speed hump installation will continue in FY 2019. Also the Citizenship and Immigration Services (CIS) project at the Branch Avenue Metro Station will begin.
- FY 2019 funding will support the replacement and rehabilitation of several bridges, including Chestnut Avenue, Livingston Road, and Sunnyside Avenue, Temple Hill Road, Cedarville Road and 34th Street Bridges
- Construction will be completed on the Hill Road III Project.
- DPW&T will continue the design and construction of Green Street Improvement Program projects utilizing the complete the street concept

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to include environmental and bio-retention facilities, pedestrian and bicyclist safety improvements, landscaping enhancements and street lights. In FY 2019, Edmonston Road construction will be complete, Swann Road will be under construction, Ager Road and Montpelier Drive construction will begin and Harry S. Truman Drive and Campus Drive will be in design.

- In FY 2019, DPW&T will continue designing various bus shelters, upgrading sidewalk access, and ensuring ADA compatibility.

New Projects

| <u>CIP ID#</u> | <u>PROJECT NAME</u> |
|----------------|--------------------------------------|
| FV661435 | Major Reconstruction Program (DPW&T) |

Deleted Projects

| <u>CIP ID #</u> | <u>PROJECT NAME</u> | <u>REASON</u> |
|-----------------|-------------------------------------|--|
| FD662022 | Bridge Rehabilitation – Alcona St. | Combined with Bridge Rehabilitation- Federal Aid |
| FD662011 | Bridge Replacement – Cherry Hill Rd | Combined with Bridge Rehabilitation- Federal Aid |
| FD662033 | Bridge Replacement – Greencastle Rd | Combined with Bridge Rehabilitation- Federal Aid |

- Under the Pedestrian Safety Improvements project, design along with pavement and concrete rehabilitation work will be ongoing. In FY 2019, Marlboro Pike, Phase 1 will be advertised, design will continue on Race Track Road and Stuart Lane and BikeShare work will continue. DPW&T will continue conducting pedestrian road safety audits to identify critical pedestrian safety issues and offer solutions.
- The Countywide Street Light Enhancement Program will continue.
- Further development and implementation of a pavement preventive maintenance program and the continuation of the Resurfacing and Sidewalk Improvement Program as related to the ADA Right-of-way Modifications program, County Revitalization and Restoration program, Developer Contribution Projects program, and Permit Bond Default Revolving Fund program.

Revised Projects

| Project Name | Project Name | Revision | | | |
|---|--------------|-----------------------------|-----------------------------|--------------------------|------------------------------|
| | | Total Project Cost Increase | Total Project Cost Decrease | Project Schedule Delayed | Project Schedule Accelerated |
| ADDISON ROAD I | | X | | | |
| AUTH ROAD II | | X | | | |
| BRANDYWINE ROAD & MD 223 INTERSECTION | | | | X | |
| BRANDYWINE ROAD CLUB PRIORITY PROJECTS | | | X | X | |
| BR-CHERRY HILL ROAD | | | | | |
| BR-GREENCASTLE ROAD | | | | | |
| BRIDGE REPLACEMENT - BRANDYWINE ROAD | | | X | X | |
| BRIDGE REPLACEMENT - CHESTNUT AVENUE | | X | | X | |
| BRIDGE REPLACEMENT - GOVERNOR BRIDGE ROAD | | X | | X | |
| BRIDGE REPLACEMENT - LIVINGSTON ROAD | | | X | X | |

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| Project Name | Revision | | | |
|---|-----------------------------|-----------------------------|--------------------------|------------------------------|
| | Total Project Cost Increase | Total Project Cost Decrease | Project Schedule Delayed | Project Schedule Accelerated |
| BRIDGE REPLACEMENT - OXON HILL ROAD | | X | | |
| BRIDGE REPLACEMENT - SUNNYSIDE AVENUE | X | | X | |
| BRIDGE REPLACEMENT - TEMPLE HILL ROAD | X | | X | |
| BRIDGE REPLACEMENT - VARNUM STREET | | | | |
| CHERRY HILL ROAD III | | | | |
| CHURCH ROAD IMPROVEMENTS | X | | | |
| CONTEE ROAD RECONSTRUCTION | | X | X | |
| FORESTVILLE ROAD / RENA ROAD INTERSECTION | | X | X | |
| HILL ROAD III | | | X | |
| KONTERRA INFRASTRUCTURE DEVELOPMENT | X | | X | |
| LIVINGSTON ROAD | | X | | |
| LOTTSFORD ROAD III | | X | X | |
| MD 210 CORRIDOR TRANSPORTATION IMPROVEMENTS | | | | |
| MD 4 (PENNSYLVANIA AVENUE) | | X | X | |
| NEW CARROLLTON TOD INFRASTRUCTURE | | | X | |
| NEW STORMWATER MANAGEMENT RESTORATION | | | | |
| OXON HILL ROAD | | X | X | |
| RHODE ISLAND AVENUE | X | | | |
| SOUTHERN MARYLAND RAPID TRANSIT | | | | X |
| SUTTLAND ROAD | | X | | |
| SURRATTS ROAD | | X | X | |
| U.S. 301 IMPROVEMENTS | | | X | |
| VIRGINIA MANOR ROAD | X | | X | |

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : PUBLIC WORKS & TRANSPORT

| PROGRAM EXPENSES | TOTAL | THRU PAST YR | CURRENT YR EST. | TOTAL 6 YEARS | BUDGET YEAR | BY+1 | BY+2 | BY+3 | BY+4 | BY+5 | BEYOND |
|------------------|---------|--------------|-----------------|---------------|-------------|--------|-------|--------|--------|-------|--------|
| PLANS | 82120 | 19549 | 12986 | 41406 | 11276 | 6810 | 6825 | 6200 | 5555 | 4740 | 8179 |
| LAND | 26794 | 7246 | 570 | 4239 | 2594 | 900 | 475 | 50 | 170 | 50 | 14739 |
| CONST | 990762 | 107630 | 85626 | 654599 | 136309 | 109096 | 84225 | 176630 | 104589 | 43750 | 142907 |
| EQUIP | 150 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 257184 | 185064 | 18019 | 43551 | 9445 | 6985 | 6785 | 6995 | 6646 | 6695 | 10550 |
| TOTAL | 1357008 | 319487 | 117201 | 743945 | 159774 | 123791 | 98310 | 189875 | 116960 | 55235 | 176375 |

SOURCE OF FUNDS:

| | | | | | | | | | | | |
|---------|---------|--------|-------|--------|--------|--------|-------|--------|--------|-------|--------|
| G O BDS | 814380 | 334932 | 20075 | 332529 | 57737 | 68807 | 54753 | 72026 | 42691 | 36515 | 126844 |
| REV BDS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FED | 47384 | 0 | 1400 | 40984 | 9720 | 8040 | 7504 | 3680 | 2120 | 9920 | 5000 |
| STATE | 8050 | 0 | 1050 | 6700 | 5200 | 300 | 300 | 300 | 300 | 300 | 300 |
| SW BDS | 49659 | 0 | 0 | 49659 | 11759 | 7900 | 7500 | 7500 | 7500 | 7500 | 0 |
| DEV | 44074 | 0 | 5525 | 37549 | 12800 | 6800 | 6800 | 6800 | 3349 | 1000 | 1000 |
| MNCPPC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 393461 | 78685 | 11516 | 260029 | 48459 | 30570 | 21000 | 99000 | 61000 | 0 | 43231 |
| TOTAL | 1357008 | 413617 | 39566 | 727450 | 145675 | 122417 | 97857 | 189306 | 116960 | 55235 | 176375 |

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

PUBLIC WORKS & TRANSPORT

| CIP - ID | PROJECT NAME | ADDRESS | PLANNING AREA | PROJECT CLASS | COST (000) | COMPL DATE |
|-----------|---------------------------------|----------------------------|-----------------------------|------------------|------------|------------|
| FD 664241 | ADA RIGHT OF WAY MODIFICATIONS | COUNTY-WIDE | NA NOT APPLICABLE | REHABILITATION | 5395 | 06/2025 |
| FD 666601 | ADDISON ROAD I | WALKER MILL ROAD TO MD 214 | 75A SUITLAND, DISTRICT HEIG | RECONSTRUCTION | 9997 | 06/2025 |
| FD 664101 | AUTH ROAD II | METRO ACCESS RD TO ALLENTO | 76A HENSON CREEK | RECONSTRUCTION | 16950 | 06/2025 |
| FD 660002 | BRANDYWINE ROAD & MD 223 INTER | BRANDYWINE ROAD AND MD 223 | 81A CLINTON & VICINITY | REHABILITATION | 12372 | 06/2019 |
| FD 660005 | BRANDYWINE ROAD CLUB PRIORITY | BRANDYWINE AREA | NA NOT APPLICABLE | REHABILITATION | 7600 | 06/2020 |
| FD 668052 | BRIDGE REHABILITATION FEDERAL | COUNTY-WIDE | NA NOT APPLICABLE | REHABILITATION | 19800 | 06/2024 |
| FD 661011 | BRIDGE REPAIR & REPLACEMENT 2 | COUNTY-WIDE | NA NOT APPLICABLE | REHABILITATION | 39106 | 06/2025 |
| FD 668202 | BRIDGE REPLACEMENT - BRANDYWINE | OVER PISCATAWAY CREEK | 85A BRANDYWINE & VICINITY | REPLACEMENT | 5277 | 06/2022 |
| FD 668182 | BRIDGE REPLACEMENT - CHESTNUT | OVER NEWSTOP BRANCH | 71A BOWIE VICINITY | REPLACEMENT | 2150 | 06/2021 |
| FD 661142 | BRIDGE REPLACEMENT - GOVERNOR | OVER PATUXENT RIVER | 74B COLLINGTON & VICINITY | REPLACEMENT | 7100 | 06/2021 |
| FD 668192 | BRIDGE REPLACEMENT - LIVINGSTO | OVER PISCATAWAY CREEK | 084 PISCATAWAY & VICINITY | REPLACEMENT | 9362 | 06/2025 |
| FD 661112 | BRIDGE REPLACEMENT - OXON HILL | OVER HENSON CREEK | 76A HENSON CREEK | REPLACEMENT | 5500 | 06/2025 |
| FD 668152 | BRIDGE REPLACEMENT - SUNNYSIDE | OVER INDIAN CREEK | 061 FAIRLAND BELTSVILLE | REPLACEMENT | 14135 | 06/2020 |
| FD 661132 | BRIDGE REPLACEMENT - TEMPLE HI | OVER PEA HILL BRANCH | 81A CLINTON & VICINITY | REPLACEMENT | 5746 | 06/2020 |
| FD 661122 | BRIDGE REPLACEMENT - VARNUM ST | OVER EDMONSTON ROAD CHANNE | 069 DEFENSE HGTS - BLADENSB | REPLACEMENT | 1562 | 06/2025 |
| FH 661071 | BUS MASS TRANSIT/METRO ACCESS | COUNTY-WIDE | NA NOT APPLICABLE | REHABILITATION | 4593 | 06/2025 |
| FD 664111 | CHERRY HILL ROAD III | US-1 TO SELLMAN ROAD | 061 FAIRLAND BELTSVILLE | RECONSTRUCTION | 13322 | 06/2025 |
| FD 664221 | CHURCH ROAD IMPROVEMENTS | WOODMORE ROAD TO MD 214 | 71A BOWIE VICINITY | REHABILITATION | 9788 | 06/2025 |
| FD 661081 | CONTEE ROAD RECONSTRUCTION | US ROUTE 1 TO MD 201 | 060 NORTHWESTERN | RECONSTRUCTION | 23910 | 06/2019 |
| FD 661031 | COUNTY REVITALIZATION & RESTOR | COUNTY-WIDE | NA NOT APPLICABLE | REHABILITATION | 6026 | 12/2019 |
| FD 661021 | CURB & ROAD REHABILITATION 2 | COUNTY-WIDE | NA NOT APPLICABLE | REHABILITATION | 278453 | 06/2025 |
| FD 668645 | DEVELOPER CONTRIBUTION PROJECT | COUNTY-WIDE | NA NOT APPLICABLE | RECONSTRUCTION | 21363 | 06/2020 |
| FQ 667463 | DPW&T FACILITIES | VARIOUS LOCATIONS | NA NOT APPLICABLE | RECONSTRUCTION | 18338 | 06/2021 |
| FD 660123 | EMERGENCY REPAIRS-ROADWAYS & B | COUNTY-WIDE | NA NOT APPLICABLE | REHABILITATION | 2800 | 06/2025 |
| FD 661211 | FORESTVILLE ROAD / RENA ROAD I | I-95 SOUTHBOUND OFF-RAMP | 76A HENSON CREEK | RECONSTRUCTION | 510 | 12/2018 |
| FD 661091 | GREEN STREET IMPROVEMENTS | COUNTY-WIDE | NA NOT APPLICABLE | REHABILITATION | 60593 | 06/2025 |
| FD 664121 | HILL ROAD III | HILL ROAD AT MD 704 | 072 LANDOVER AREA | RECONSTRUCTION | 5014 | 06/2020 |
| FD 661001 | KONTERRA INFRASTRUCTURE DEVELO | KONTERRA VICINITY | 060 NORTHWESTERN | RECONSTRUCTION | 25 | 06/2018 |
| FD 669941 | LIVINGSTON ROAD | VARIOUS LOCATIONS | 76A HENSON CREEK | RECONSTRUCTION | 3200 | 06/2025 |
| FD 664131 | LOTTSFORD ROAD III | ARCHER LANE TO LOTTSFORD V | 073 LARGO-LOTTSFORD | RECONSTRUCTION | 2900 | 06/2025 |
| FV 661435 | MAJOR RECONSTRUCTION PROGRAM (| COUNTY-WIDE | NA NOT APPLICABLE | REPLACEMENT | 55509 | 06/2024 |
| FH 661004 | MARYLAND PURPLE LINE | LOCATION NOT DETERMINED | NA NOT APPLICABLE | NEW CONSTRUCTION | 129962 | 06/2024 |
| FD 660003 | MD 210 CORRIDOR TRANSPORTATION | MD 210 | NA NOT APPLICABLE | RECONSTRUCTION | 9519 | 06/2023 |
| FD 666951 | MD 4 (PENNSYLVANIA AVENUE) | WESTPHALIA ROAD TO MD 223 | 078 WESTPHALIA & VICINITY | RECONSTRUCTION | 158000 | 06/2023 |
| FD 660004 | NEW CARROLLTON TOD INFRASTRUCT | NEW CARROLLTON | 072 LANDOVER AREA | NEW CONSTRUCTION | 36700 | 06/2025 |
| FD 666681 | OXON HILL ROAD | MD ROUTE 210 TO N FORT FOO | 080 SOUTH POTOMAC | RECONSTRUCTION | 30350 | 12/2025 |
| FD 661221 | PEDESTRIAN SAFETY IMPROVEMENTS | COUNTY-WIDE | NA NOT APPLICABLE | REHABILITATION | 36899 | 06/2025 |
| FD 665121 | PERMIT BOND DEFAULT REVOLVING | VARIOUS LOCATIONS | NA NOT APPLICABLE | REHABILITATION | 18310 | 06/2025 |
| FD 661003 | PLANNING & SITE ACQUISITION 2 | COUNTY-WIDE | NA NOT APPLICABLE | LAND ACQUISITION | 5224 | 06/2024 |
| FD 664031 | RHODE ISLAND AVENUE | MD 193 TO US ROUTE 1 | 061 FAIRLAND BELTSVILLE | REHABILITATION | 11333 | 12/2024 |
| FD 669761 | SCHOOL ACCESS PROJECTS | COUNTY-WIDE | NA NOT APPLICABLE | REHABILITATION | 7133 | 06/2019 |
| FD 669581 | SOUND BARRIERS | VARIOUS LOCATIONS | NA NOT APPLICABLE | NEW CONSTRUCTION | 5425 | 06/2017 |
| FD 660001 | SOUTH COUNTY ROADWAY IMPROVEME | SOUTHERN PRINCE GEORGE'S C | NA NOT APPLICABLE | REHABILITATION | 27549 | 06/2023 |

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PUBLIC WORKS & TRANSPORT

| CIP - ID | PROJECT NAME | ADDRESS | PLANNING AREA | PROJECT CLASS | COST (000) | COMPL DATE |
|-----------|---------------------------------|----------------------------|-----------------------------|------------------|------------|------------|
| FD 660007 | SOUTHERN MARYLAND RAPID TRANSIT | MARYLAND 5 / US 301 CORRID | NA NOT APPLICABLE | NEW CONSTRUCTION | 500 | 06/2020 |
| FD 661041 | STREET LIGHTS & TRAFFIC SIGNAL | COUNTY-WIDE | NA NOT APPLICABLE | NEW CONSTRUCTION | 48104 | 06/2025 |
| FO 664271 | STREET TREE REMOVAL AND REPLAC | COUNTY-WIDE | NA NOT APPLICABLE | REPLACEMENT | 13411 | 06/2023 |
| FD 664081 | SUITLAND ROAD | ALLENTOWN ROAD TO SUITLAND | 76A HENSON CREEK | RECONSTRUCTION | 13651 | 06/2025 |
| FD 669001 | SURRATT'S ROAD | BEVERLY AVE TO BRANDYWINE | 81A CLINTON & VICINITY | RECONSTRUCTION | 14094 | 12/2018 |
| FD 661051 | TRAFFIC CONGESTION IMPROVEMENT | COUNTY-WIDE | NA NOT APPLICABLE | RECONSTRUCTION | 27712 | 06/2025 |
| FD 661201 | TRANSIT ORIENTED DEVELOPMENT 1 | COUNTY-WIDE | NA NOT APPLICABLE | RECONSTRUCTION | 3175 | 06/2019 |
| FD 661061 | TRANSPORTATION ENHANCEMENTS 2 | COUNTY-WIDE | NA NOT APPLICABLE | REHABILITATION | 30995 | 06/2025 |
| FD 669161 | U.S. 301 IMPROVEMENTS | MD 214 TO SOUTH OF MD 725 | 74A MITCHELLVILLE & VICINIT | RECONSTRUCTION | 24000 | 06/2025 |
| FD 664071 | UTILITY REPAIR PROJECT | COUNTY-WIDE | NA NOT APPLICABLE | REHABILITATION | 11773 | 06/2025 |
| FD 664231 | VIRGINIA MANOR ROAD | OLD GUNPOWDER ROAD TO MUJR | 060 NORTHWESTERN | RECONSTRUCTION | 24793 | 06/2025 |

AGENCY TOTAL

1357008

TOTAL PROJECTS = 54

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| | | |
|-------------------|--------------------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD664241 | ADA RIGHT OF WAY MODIFICATIONS | PUBLIC WORKS & TRANSPORT |

| | |
|---------------------------------|-----|
| OPERATING IMPACT (000,S) | |
| DEBT SERVICE | 486 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 486 |
| COST SAVINGS | 0 |

| | |
|---|--|
| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
| Multi-District Not Applicable County-wide | Revised Rehabilitation Roads and Bridges |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | | | | | |
|--------------|------------------------------|-------------|------------|-------------|--------------|------------|------------|------------|------------|------------|--------------|
| | TOTAL | THRU FY 17 | EST. FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| PLANS | 392 | 390 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 4474 | 1274 | 400 | 2400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 529 | 529 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 5395 | 2193 | 402 | 2400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 |

| | |
|-----------------------------------|------------|
| APPROPRIATION DATA (000,S) | |
| YEAR FIRST IN CIP | FY 2010 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2012 |
| CURRENT AUTH THRU | FY 19 4995 |
| CUMULATIVE APPROP. THRU | FY 19 2995 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 2913 |
| OTHER FUNDS | 0 |
| TOTAL FUNDS RECEIVED | 2913 |
| EXPENDITURES & ENCUMBRANCES | 2595 |
| UNENCUMBERED BALANCE | 318 |

| | FUNDING SCHEDULE (000,S) | | | | | |
|---------|--------------------------|------|------|----|-----|-----|
| | G O BDS | 2913 | 2082 | 82 | 400 | 400 |
| G O BDS | 5395 | 2913 | 2082 | 82 | 400 | 400 |
| TOTAL | 5395 | 2913 | 2082 | 82 | 400 | 400 |

| | |
|---------------------------|---------------------|
| PROJECT STATUS | |
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Under Construction |
| PERCENT COMPLETED | 61 |
| ESTIMATED COMPLETION DATE | 06/2025 |

| |
|---|
| DESCRIPTION AND JUSTIFICATION |
| <p>DESCRIPTION: This project will modify existing curb, gutters and sidewalks throughout the County to bring the existing infrastructure into compliance with current Americans with Disability Act (ADA) design standards. In addition, this project may be used with other funding to upgrade existing mass transit bus stops and related facilities along county and state roadways to bring them into ADA standard compliance.</p> <p>JUSTIFICATION: Many of the County's curb, gutters and sidewalks were built many years ago and do not meet current ADA design guidelines for access.</p> |

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|------------|
| MAP |
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THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|---------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD666601 | ADDISON ROAD I | PUBLIC WORKS & TRANSPORT |

| | |
|---------------------------------|------------|
| OPERATING IMPACT (000,S) | |
| DEBT SERVICE | 783 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 783 |
| COST SAVINGS | 0 |

| | |
|---------------------------------------|-------------------|
| COUNCIL DIST | STATUS |
| Six | Revised |
| PLANNING AREA | CLASS |
| Suitland, District Heights & Vicinity | Reconstruction |
| ADDRESS | FUNCTION |
| Walker Mill Road To Md 214 | Roads and Bridges |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | | | | | |
|--------------|-------------------------------------|-------------|------------|-------------|-------------|-------------|-------------|------------|------------|------------|--------------|
| | TOTAL | THRU FY 17 | EST. FY 18 | TOTAL 6 YRS | BUDYR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| PLANS | 2027 | 177 | 250 | 1500 | 300 | 100 | 350 | 250 | 250 | 250 | 100 |
| LAND | 600 | 0 | 100 | 500 | 500 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 5400 | 0 | 0 | 2900 | 0 | 1150 | 1750 | 0 | 0 | 0 | 2500 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 1970 | 1670 | 0 | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 9997 | 1847 | 350 | 5200 | 1100 | 1250 | 2100 | 250 | 250 | 250 | 2600 |

| | |
|-----------------------------------|------------|
| APPROPRIATION DATA (000,S) | |
| YEAR FIRST IN CIP | FY 1986 |
| YEAR FIRST IN CAPITAL BUDGET | FY 1991 |
| CURRENT AUTH THRU | FY 19 7397 |
| CUMULATIVE APPROP. THRU | FY 19 3297 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 1248 |
| OTHER FUNDS | 1293 |
| TOTAL FUNDS RECEIVED | 2541 |
| EXPENDITURES & ENCUMBRANCES | 2197 |
| UNENCUMBERED BALANCE | 344 |

| | FUNDING SCHEDULE (000,S) | | | | | |
|--------------|---------------------------------|-------------|-------------|-------------|-------------|------------|
| | G O BDS | OTHER | TOTAL | FY 20 | FY 21 | FY 22 |
| G O BDS | 8704 | 1248 | 4856 | 1250 | 2100 | 250 |
| OTHER | 1293 | 1293 | 0 | 0 | 0 | 0 |
| TOTAL | 9997 | 2541 | 4856 | 1250 | 2100 | 250 |

| | |
|---------------------------|--------------------|
| PROJECT STATUS | |
| LAND STATUS | Site Selected Only |
| PROJECT STATUS | Design Stage |
| PERCENT COMPLETED | 38 |
| ESTIMATED COMPLETION DATE | 06/2025 |

| | |
|--------------------------------------|--|
| DESCRIPTION AND JUSTIFICATION | |
| DESCRIPTION: | This project consists of reconstructing Addison Road from Walker Mill Road to MD 214. Initially, four travel lanes with a median will be constructed. Improvements will include roadway widening, the construction of crosswalks, sidewalks, landings, street lighting and a roadway median to improve the safety, function, capacity and appearance of the roadway. |
| JUSTIFICATION: | The existing roadway and related infrastructure have deteriorated and require modification to meet current needs. The roadway's overall aesthetics and pedestrian access areas in the corridor warrant rehabilitation. This project will improve traffic flows, increase traffic safety in the area, and provide better access to the Addison Road Metro Station. |

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|------------|--|
| MAP | |
| | |

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|---------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD664101 | AUTH ROAD II | PUBLIC WORKS & TRANSPORT |

| | |
|---------------------------------|-------------|
| OPERATING IMPACT (000,S) | |
| DEBT SERVICE | 1526 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 1526 |
| COST SAVINGS | 0 |

| | | |
|---------------------------------|------------------------------------|-------------------|
| COUNCIL DIST | LOCATION AND CLASSIFICATION | STATUS |
| Nine | | Continued |
| Henson Creek | | Reconstruction |
| Metro Access Rd To Allentown Rd | | Roads and Bridges |

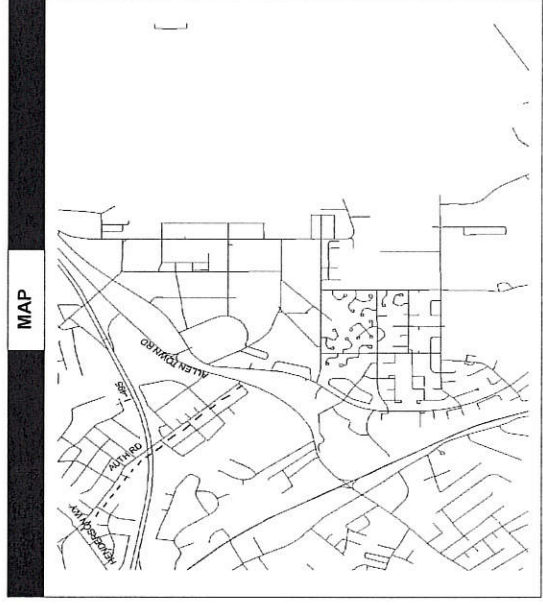
| | EXPENDITURE SCHEDULE (000,S) | | | | | | | | | |
|--------------|-------------------------------------|------------|------------|--------------|----------|----------|----------|----------|----------|--------------|
| | TOTAL 6 YRS | EST. FY 18 | THRU FY 17 | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| PLANS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND | 10000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10000 |
| CONST | 2000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2000 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 4950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4950 |
| TOTAL | 16950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16950 |

| FUNDING SCHEDULE (000,S) | |
|---------------------------------|--------------|
| G O BDS | 16950 |
| TOTAL | 16950 |

| |
|---|
| DESCRIPTION AND JUSTIFICATION |
| <p>DESCRIPTION: Auth Road, Phase II consists of reconstructing Auth Road from the new Metro Access Road to Allentown Road. This project will add capacity, implement geometric improvements, provide for bicycle lanes, resolve storm drainage problems and enhance pedestrian access and safety. Traffic signals, sidewalks, street lighting and landscaping will be installed.</p> <p>JUSTIFICATION: Auth Road does not provide adequate pedestrian and vehicular access to the Branch Avenue Metro Station. A continuing growth in traffic related to the nearby metro station requires capacity improvements along Auth Road.</p> |

| | |
|-----------------------------------|----------|
| APPROPRIATION DATA (000,S) | |
| YEAR FIRST IN CIP | FY 2000 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2014 |
| CURRENT AUTH. THRU | FY 19 0 |
| CUMULATIVE APPROP. THRU | FY 19 0 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 0 |
| OTHER FUNDS | 0 |
| TOTAL FUNDS RECEIVED | 0 |
| EXPENDITURES & ENCUMBRANCES | 0 |
| UNENCUMBERED BALANCE | 0 |

| | |
|---------------------------|--------------------|
| PROJECT STATUS | |
| LAND STATUS | Site Selected Only |
| PROJECT STATUS | Design Not Begun |
| PERCENT COMPLETED | 0 |
| ESTIMATED COMPLETION DATE | 06/2025 |



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| CIP ID NO. | PROJECT NAME | AGENCY |
|------------|---------------------------------------|--------------------------|
| FD660002 | BRANDYWINE ROAD & MD 223 INTERSECTION | PUBLIC WORKS & TRANSPORT |

| COUNCIL DIST PLANNING AREA ADDRESS | LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
|--|---|-----------------------------|
| Nine Clinton & Vicinity Brandywine Road And Md 223 | Original Rehabilitation Roads and Bridges | |

| OPERATING IMPACT (000,\$) | |
|---------------------------|---|
| DEBT SERVICE | 0 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 0 |
| COST SAVINGS | 0 |

| | EXPENDITURE SCHEDULE (000,\$) | | | | | | | | | | |
|--------------|-------------------------------|---------------|---------------|----------------|-----------------|----------|----------|----------|----------|----------|-----------------|
| | TOTAL | THRU FY 17 | EST. FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| PLANS | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 11372 | 0 | 0 | 11372 | 11372 | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 12372 | 0 | 1000 | 11372 | 11372 | 0 | 0 | 0 | 0 | 0 | 0 |

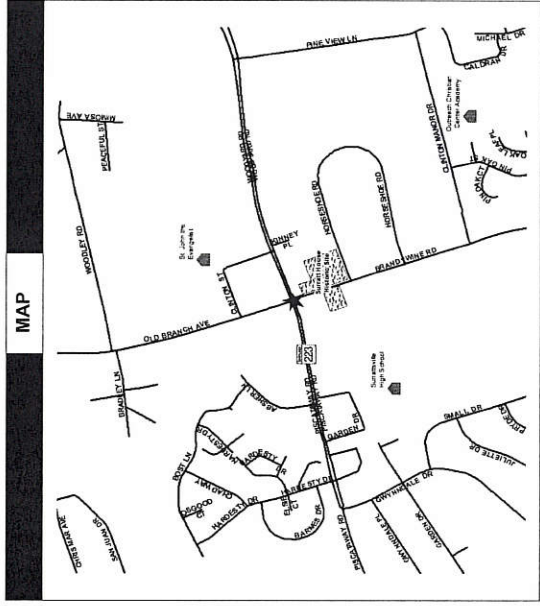
| APPROPRIATION DATA (000,\$) | |
|------------------------------|-------------|
| YEAR FIRST IN CIP | FY 2018 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2018 |
| CURRENT AUTH THRU | FY 19 12372 |
| CUMULATIVE APPROP. THRU | FY 19 12372 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 0 |
| OTHER FUNDS | 1000 |
| TOTAL FUNDS RECEIVED | 1000 |
| EXPENDITURES & ENCUMBRANCES | 1000 |
| UNENCUMBERED BALANCE | 0 |

| FUNDING SCHEDULE (000,\$) | |
|---------------------------|--------------|
| DEV | 6500 |
| OTHER | 5872 |
| TOTAL | 12372 |

| PROJECT STATUS | |
|---------------------------|------------------|
| LAND STATUS | No Land Involved |
| PROJECT STATUS | Design Not Begun |
| PERCENT COMPLETED | 8 |
| ESTIMATED COMPLETION DATE | 06/2019 |

DESCRIPTION: This project provides for intersection improvements at the intersection of Brandywine Road, Old Branch Avenue, Piscataway Road (MD 223) and Woodyard Road (MD 223) to include, but not limited to, geometric and safety improvements including traffic signal modifications, pedestrian safety improvements, lane widening and/or additions and realignment of the existing roadways. Drainage improvements and the related stormwater management improvements will be necessary. This project is subject to Developer participation and County funding. Developer participation towards this CIP project for an adequacy determination shall require payment of a pro-rata share toward this CIP project, either through a Planning Board resolution or direct agreement with the County.

JUSTIFICATION: The improvements are needed to address traffic congestion and enhance safety at this major high volume intersection that has not been improved to accommodate the economic growth in the surrounding areas.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| CIP ID NO. | PROJECT NAME | AGENCY |
|------------|--|--------------------------|
| FD660005 | BRANDYWINE ROAD CLUB PRIORITY PROJECTS | PUBLIC WORKS & TRANSPORT |

| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
|---|---|
| Multi-District Not Applicable Brandywine Area | Original Rehabilitation Roads and Bridges |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | | BEYOND 6 YRS | | | | |
|--------------|------------------------------|------------|------------|-------------|--------------|-------------|----------|--------------|----------|----------|----------|----------|
| | TOTAL | THRU FY 17 | EST FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | | FY 22 | FY 23 | FY 24 | |
| PLANS | 500 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 7100 | 0 | 0 | 7100 | 4850 | 2250 | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 7600 | 0 | 500 | 7100 | 4850 | 2250 | 0 | 0 | 0 | 0 | 0 | 0 |

| FUNDING SCHEDULE (000,S) | | |
|--------------------------|-------------|----------|
| OTHER | 7600 | 0 |
| | | |
| | | |
| TOTAL | 7600 | 0 |

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: In accordance with CR-9-2017, the following improvements are in order of priority: completion of Brandywine Spine Road as a minimum 4-lane arterial roadway from Matapeake Business Drive north to MD-381; Brandywine Spine Road from MD-381 extending north and west to US-301; Brandywine Spine Road from US-301 extending west to MD-5; turning lanes, related signalization and pedestrian or bicycle facilities not deemed to be the responsibility of subdivider; widening of US-301/MD-5 with 4th lane in both north and southbound directions between US-301/MD-5 to north and US-301/MD-5/McKendree Road to south; US-301/MD-5 north to approximately 2500 feet north of US-301/MD-381 adding a 3rd lane in each direction and within PA 85A or 85B in Brandywine area.

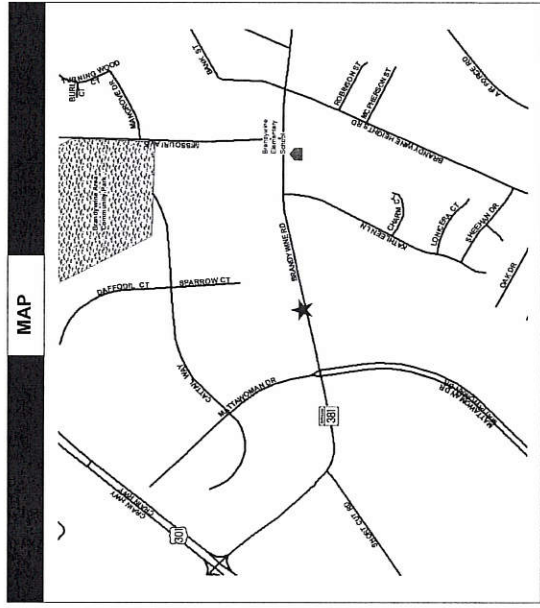
Funding shall be derived from existing Brandywine Road Club funds (\$5.1M) and \$8.5M in additional funding from the developer of the Villages of Timothy Branch, including an estimated \$2.1M credited for additional Brandywine Road Club payments, subject to changes in the project costs.

JUSTIFICATION: Improvements needed to address traffic congestion & enhance safety at major high volume intersections.

| OPERATING IMPACT (000,S) | |
|--------------------------|---|
| DEBT SERVICE | 0 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 0 |
| COST SAVINGS | 0 |

| APPROPRIATION DATA (000,S) | |
|------------------------------|------------|
| YEAR FIRST IN CIP | FY 2018 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2018 |
| CURRENT AUTH. THRU | FY 19 7600 |
| CUMULATIVE APPROP. THRU | FY 19 5350 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 0 |
| OTHER FUNDS | 500 |
| TOTAL FUNDS RECEIVED | 500 |
| EXPENDITURES & ENCUMBRANCES | 500 |
| UNENCUMBERED BALANCE | 0 |

| PROJECT STATUS | |
|---------------------------|---------------------|
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Under Construction |
| PERCENT COMPLETED | 2 |
| ESTIMATED COMPLETION DATE | 06/2020 |



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|-----------------------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD668052 | BRIDGE REHABILITATION FEDERAL AID | PUBLIC WORKS & TRANSPORT |

| | |
|---------------------------------|------------|
| OPERATING IMPACT (000,S) | |
| DEBT SERVICE | 457 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 457 |
| COST SAVINGS | 0 |

| | | |
|---|------------------------------------|--|
| COUNCIL DIST PLANNING AREA ADDRESS | LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
| Multi-District Not Applicable County-wide | | Projected Rehabilitation Roads and Bridges |

| EXPENDITURE SCHEDULE (000,S) | | | | | | | | | | |
|-------------------------------------|------------|------------|--------------|--------------|-------------|-------------|------------|------------|--------------|--------------|
| TOTAL | THRU FY 17 | EST. FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| 2380 | 0 | 0 | 2380 | 800 | 350 | 0 | 400 | 830 | 0 | 0 |
| 120 | 0 | 0 | 120 | 0 | 0 | 0 | 0 | 120 | 0 | 0 |
| 17300 | 0 | 0 | 17300 | 1000 | 4700 | 1150 | 0 | 0 | 10450 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19800 | 0 | 0 | 19800 | 1800 | 5050 | 1150 | 400 | 950 | 10450 | 0 |

| | |
|-----------------------------------|-------------|
| APPROPRIATION DATA (000,S) | |
| YEAR FIRST IN CIP | FY 2008 |
| YEAR FIRST IN CAPITAL BUDGET | FY XX |
| CURRENT AUTH. THRU | FY 19 19800 |
| CUMULATIVE APPROP. THRU | FY 19 1800 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 0 |
| OTHER FUNDS | 0 |
| TOTAL FUNDS RECEIVED | 0 |
| EXPENDITURES & ENCUMBRANCES | 0 |
| UNENCUMBERED BALANCE | 0 |

| FUNDING SCHEDULE (000,S) | | | | | | |
|---------------------------------|----------|--------------|--------------|-------------|-------------|------------|
| G O BDS | FED | TOTAL | BUD YR FY 19 | FY 20 | FY 21 | FY 22 |
| 5080 | 0 | 5080 | 1000 | 1290 | 230 | 80 |
| 14720 | 0 | 14720 | 800 | 3760 | 920 | 320 |
| 19800 | 0 | 19800 | 1800 | 5050 | 1150 | 400 |

| | |
|---------------------------|------------------|
| PROJECT STATUS | |
| LAND STATUS | No Land Involved |
| PROJECT STATUS | Design Not Begun |
| PERCENT COMPLETED | 0 |
| ESTIMATED COMPLETION DATE | 06/2024 |

| | |
|--------------------------------------|---|
| DESCRIPTION AND JUSTIFICATION | |
| DESCRIPTION: | This project will rehabilitate deteriorated bridges exceeding 20 feet in length where the current deteriorated condition of the bridges does not warrant replacement. Federal Aid funding will be utilized for design and construction of the projects at an 80/20 federal/local ratio. |
| JUSTIFICATION: | Many County bridges which are greater than 20 feet in length require major repairs to the substructure, superstructure, or both to restore the load capacity or extend their useful life. |

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|------------|
| MAP |
| |

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| CIP ID NO. | PROJECT NAME | AGENCY |
|------------|-------------------------------|--------------------------|
| FD661011 | BRIDGE REPAIR & REPLACEMENT 2 | PUBLIC WORKS & TRANSPORT |

| OPERATING IMPACT (000,S) | |
|--------------------------|------|
| DEBT SERVICE | 3460 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 3460 |
| COST SAVINGS | 0 |

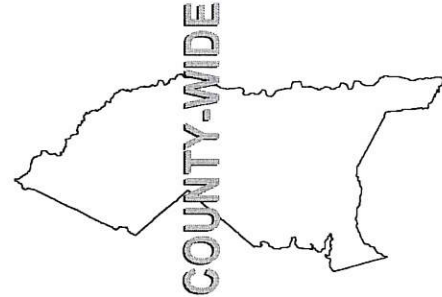
| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
|---|--|
| Multi-District Not Applicable County-wide | Revised Rehabilitation Roads and Bridges |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | | | | | |
|--------------|------------------------------|--------------|-------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------|
| | TOTAL | THRU FY 17 | EST. FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| PLANS | 9332 | 2762 | 1220 | 4550 | 800 | 300 | 800 | 1050 | 800 | 800 | 800 |
| LAND | 337 | 87 | 0 | 200 | 0 | 0 | 50 | 50 | 50 | 50 | 50 |
| CONST | 22991 | 4451 | 0 | 15540 | 890 | 4650 | 2000 | 2000 | 3000 | 3000 | 3000 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 6446 | 5407 | 1039 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 39106 | 12707 | 2259 | 20290 | 1690 | 4950 | 2850 | 3100 | 3850 | 3850 | 3850 |

| APPROPRIATION DATA (000,S) | |
|------------------------------|-------------|
| YEAR FIRST IN CIP | FY 2009 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2010 |
| CURRENT AUTH. THRU | FY 19 35256 |
| CUMULATIVE APPROP. THRU | FY 19 16656 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 14309 |
| OTHER FUNDS | 657 |
| TOTAL FUNDS RECEIVED | 14966 |
| EXPENDITURES & ENCUMBRANCES | 14966 |
| UNENCUMBERED BALANCE | 0 |

| | FUNDING SCHEDULE (000,S) | | | | | |
|--------------|--------------------------|--------------|-------------|--------------|-------------|-------------|
| | G O BDS | OTHER | TOTAL | BUD YR FY 19 | FY 20 | FY 21 |
| G O BDS | 38449 | 12971 | 1338 | 1690 | 4950 | 2850 |
| OTHER | 657 | 657 | 0 | 0 | 0 | 0 |
| TOTAL | 39106 | 13628 | 1338 | 1690 | 4950 | 2850 |

| PROJECT STATUS | |
|---------------------------|---------------------|
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Under Construction |
| PERCENT COMPLETED | 49 |
| ESTIMATED COMPLETION DATE | 06/2025 |

| DESCRIPTION AND JUSTIFICATION | |
|--|---|
| <p>DESCRIPTION: This project provides funding to replace and/or rehabilitate County bridges based on Maryland State Highway Administration sufficiency ratings. It also provides funding for small scale and emergency capital repairs to various bridges located throughout the County. Federal funding will be used to conduct the mandatory biennial bridge inspection program. This project is also used to inspect and improve/replace pedestrian bridges to better facilitate pedestrian access and mobility.</p> <p>JUSTIFICATION: Many County bridges require substructure and/or superstructure enhancements to bring them to current Federal Highway Administration and American Association of State Highway Transportation Officials operational and functional standards.</p> |  |

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|--------------------------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD668202 | BRIDGE REPLACEMENT - BRANDYWINE ROAD | PUBLIC WORKS & TRANSPORT |

| | |
|----------------------------------|-----------|
| OPERATING IMPACT (000,\$) | |
| DEBT SERVICE | 76 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 76 |
| COST SAVINGS | 0 |

| | |
|--|--|
| LOCATION AND CLASSIFICATION | |
| COUNCIL DIST PLANNING AREA ADDRESS | Nine Brandywine & Vicinity Over Piscataway Creek |
| STATUS CLASS FUNCTION | Revised Replacement Roads and Bridges |

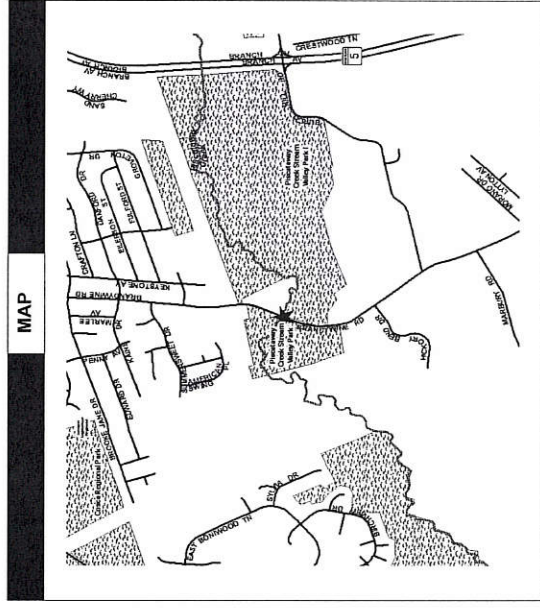
| TOTAL | THRU FY 17 | EST. FY 18 | EXPENDITURE SCHEDULE (000,\$) | | | | | | BEYOND 6 YRS | |
|-------|---------------|---------------|-------------------------------|-----------------|-------|-------|-------|-------|-----------------|-------|
| | | | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | | FY 24 |
| 847 | 196 | 101 | 550 | 350 | 100 | 50 | 50 | 50 | 0 | 0 |
| 100 | 0 | 0 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 |
| 4230 | 0 | 0 | 4230 | 0 | 0 | 3280 | 950 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5277 | 296 | 101 | 4880 | 350 | 200 | 3330 | 1000 | 0 | 0 | 0 |

| | |
|------------------------------------|------------|
| APPROPRIATION DATA (000,\$) | |
| YEAR FIRST IN CIP | FY 2008 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2011 |
| CURRENT AUTH THRU | FY 19 5277 |
| CUMULATIVE APPROP. THRU | FY 19 920 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 590 |
| OTHER FUNDS | 330 |
| TOTAL FUNDS RECEIVED | 920 |
| EXPENDITURES & ENCUMBRANCES | 397 |
| UNENCUMBERED BALANCE | 523 |

| G O BDS | FED | OTHER | TOTAL | FUNDING SCHEDULE (000,\$) | | | | | | |
|---------|-----|-------|-------|---------------------------|-----------------|-------|-------|-------|-------|-------|
| | | | | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 |
| 843 | 0 | 0 | 843 | 253 | 0 | 0 | 253 | 0 | 0 | 0 |
| 4104 | 0 | 0 | 4104 | 280 | 160 | 2664 | 1000 | 0 | 0 | 0 |
| 330 | 0 | 0 | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5277 | 0 | 0 | 5277 | 280 | 160 | 2917 | 1000 | 0 | 0 | 0 |

| | |
|---------------------------|---------------------|
| PROJECT STATUS | |
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Design Stage |
| PERCENT COMPLETED | 16 |
| ESTIMATED COMPLETION DATE | 06/2022 |

| | |
|--------------------------------------|--|
| DESCRIPTION AND JUSTIFICATION | |
| DESCRIPTION: | This project replaces the existing structure over Piscataway Creek, constructs scour counter- measures within the creek to protect the bridge substructure, lengthens and raises the structure, and reconstructs the approach roadways. The existing bridge, constructed of concrete, is posted for 22,000 pounds and is in a deteriorated condition. Funding is anticipated to be 80% Federal Aid eligible for design and construction. |
| JUSTIFICATION: | The existing 30 foot concrete structure is deteriorating and needs to be replaced. |



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|--------------------------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD668182 | BRIDGE REPLACEMENT - CHESTNUT AVENUE | PUBLIC WORKS & TRANSPORT |

| | |
|---------------------------------|------------|
| OPERATING IMPACT (000,S) | |
| DEBT SERVICE | 194 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 194 |
| COST SAVINGS | 0 |

| | |
|--|---|
| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
| Four Bowtie Vicinity Over Newstop Branch | Continued Replacement Roads and Bridges |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | BEYOND 6 YRS | | | | | |
|--------------|------------------------------|------------|------------|-------------|--------------|------------|--------------|----------|----------|----------|----------|----------|
| | TOTAL | THRU FY 17 | EST. FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | | FY 21 | FY 22 | FY 23 | FY 24 | |
| PLANS | 450 | 0 | 0 | 450 | 300 | 150 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND | 150 | 0 | 0 | 150 | 100 | 0 | 50 | 0 | 0 | 0 | 0 | 0 |
| CONST | 1550 | 0 | 0 | 1550 | 0 | 0 | 1550 | 0 | 0 | 0 | 0 | 0 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 2150 | 0 | 0 | 2150 | 400 | 150 | 1600 | 0 | 0 | 0 | 0 | 0 |

| | |
|-----------------------------------|------------|
| APPROPRIATION DATA (000,S) | |
| YEAR FIRST IN CIP | FY 2005 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2018 |
| CURRENT AUTH. THRU | FY 19 2150 |
| CUMULATIVE APPROP. THRU | FY 19 400 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 0 |
| OTHER FUNDS | 0 |
| TOTAL FUNDS RECEIVED | 0 |
| EXPENDITURES & ENCUMBRANCES | 0 |
| UNENCUMBERED BALANCE | 0 |

| | FUNDING SCHEDULE (000,S) | | | | | |
|-------|--------------------------|------|-----|-----|------|---|
| | G O BDS | 2150 | 400 | 150 | 1600 | 0 |
| TOTAL | 2150 | 0 | 400 | 150 | 1600 | 0 |

| | |
|----------------------------------|----------------------------------|
| PROJECT STATUS | Publicly Owned Land Design Stage |
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Design Stage |
| PERCENT COMPLETED | 20 |
| ESTIMATED COMPLETION DATE | 06/2021 |

| |
|--|
| DESCRIPTION AND JUSTIFICATION |
| <p>DESCRIPTION: This project reconstructs 1.6 miles of Cherry Hill Road from Sellman Road to Little Paint Branch, north of US Route 1, and includes widening two bridges and replacing one. The project will reconstruct the existing 2-lane roadway to provide additional traffic lanes. Also included are bike trails, sidewalks, additional traffic signals and street lighting.</p> <p>JUSTIFICATION: The existing 19-foot span steel and reinforced concrete bridge is experiencing deterioration and is in need of structural replacement.</p> |

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|------------|
| MAP |
| |

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|---|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD661142 | BRIDGE REPLACEMENT - GOVERNOR BRIDGE ROAD | PUBLIC WORKS & TRANSPORT |

| | |
|----------------------------------|------------|
| OPERATING IMPACT (000,\$) | |
| DEBT SERVICE | 128 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 128 |
| COST SAVINGS | 0 |

| | | |
|--|------------------------------------|---------------------------------------|
| COUNCIL DIST PLANNING AREA ADDRESS | LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
| Four Collington & Vicinity Over Patuxent River | | Revised Replacement Roads and Bridges |

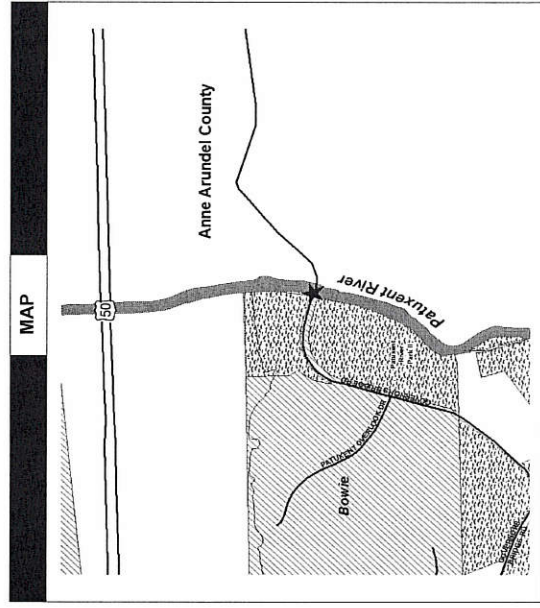
| | EXPENDITURE SCHEDULE (000,\$) | | | | | | | | | | |
|--------------|--------------------------------------|------------|------------|-------------|--------------|-------------|-------------|----------|----------|----------|--------------|
| | TOTAL | THRU FY 17 | EST. FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| PLANS | 1200 | 0 | 250 | 950 | 750 | 200 | 0 | 0 | 0 | 0 | 0 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 5900 | 0 | 0 | 5900 | 0 | 1200 | 4700 | 0 | 0 | 0 | 0 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 7100 | 0 | 250 | 6850 | 750 | 1400 | 4700 | 0 | 0 | 0 | 0 |

| | |
|------------------------------------|------------|
| APPROPRIATION DATA (000,\$) | |
| YEAR FIRST IN CIP | FY 2013 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2017 |
| CURRENT AUTH. THRU | FY 19 7100 |
| CUMULATIVE APPROP. THRU | FY 19 1000 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 50 |
| OTHER FUNDS | 200 |
| TOTAL FUNDS RECEIVED | 250 |
| EXPENDITURES & ENCUMBRANCES | 250 |
| UNENCUMBERED BALANCE | 0 |

| | FUNDING SCHEDULE (000,\$) | | | | |
|--------------|----------------------------------|----------|-------------|------------|-------------|
| | G O BDS | FED | TOTAL | FY 19 | FY 20 |
| G O BDS | 1420 | 0 | 1420 | 150 | 280 |
| FED | 5680 | 0 | 5680 | 600 | 1120 |
| TOTAL | 7100 | 0 | 7100 | 750 | 1400 |

| | |
|---------------------------|---------------------|
| PROJECT STATUS | |
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Design Stage |
| PERCENT COMPLETED | 9 |
| ESTIMATED COMPLETION DATE | 06/2021 |

| DESCRIPTION AND JUSTIFICATION |
|---|
| <p>DESCRIPTION: This project replaces the existing structure. It is a single lane through Pratt Truss with steel stringers and steel beams with an open grid steel deck. The structure is load posted for 4,000 pounds and carries a sufficiency rating of 2. This structure is jointly owned by Prince George's County and Anne Arundel County</p> <p>JUSTIFICATION: The existing structure over the Patuxent River, built circa 1910 is deteriorating and is in need of structural replacement.</p> |



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|--------------------------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD668192 | BRIDGE REPLACEMENT - LIVINGSTON ROAD | PUBLIC WORKS & TRANSPORT |

| | |
|---------------------------------|-----|
| OPERATING IMPACT (000,S) | |
| DEBT SERVICE | 172 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 172 |
| COST SAVINGS | 0 |

| | | | |
|--|------------------------------------|------------------------------|--|
| COUNCIL DIST PLANNING AREA ADDRESS | LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION | Revised Replacement Roads and Bridges |
| Nine Piscataway & Vicinity Over Piscataway Creek | | | |

| EXPENDITURE SCHEDULE (000,S) | | | | | | | | | | |
|-------------------------------------|------------|------------|-------------|--------------|-------|-------|-------|-------|-------|--------------|
| TOTAL | THRU FY 17 | EST. FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| 1526 | 325 | 301 | 900 | 150 | 150 | 150 | 150 | 150 | 150 | 0 |
| 400 | 0 | 0 | 400 | 250 | 100 | 50 | 0 | 0 | 0 | 0 |
| 7200 | 0 | 0 | 6400 | 0 | 0 | 0 | 2800 | 1800 | 1800 | 800 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 236 | 236 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9362 | 561 | 301 | 7700 | 400 | 250 | 200 | 2950 | 1950 | 1950 | 800 |

| | |
|-----------------------------------|------------|
| APPROPRIATION DATA (000,S) | |
| YEAR FIRST IN CIP | FY 2005 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2011 |
| CURRENT AUTH. THRU | FY 19 8562 |
| CUMULATIVE APPROP. THRU | FY 19 1921 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 949 |
| OTHER FUNDS | 652 |
| TOTAL FUNDS RECEIVED | 1601 |
| EXPENDITURES & ENCUMBRANCES | 862 |
| UNENCUMBERED BALANCE | 739 |

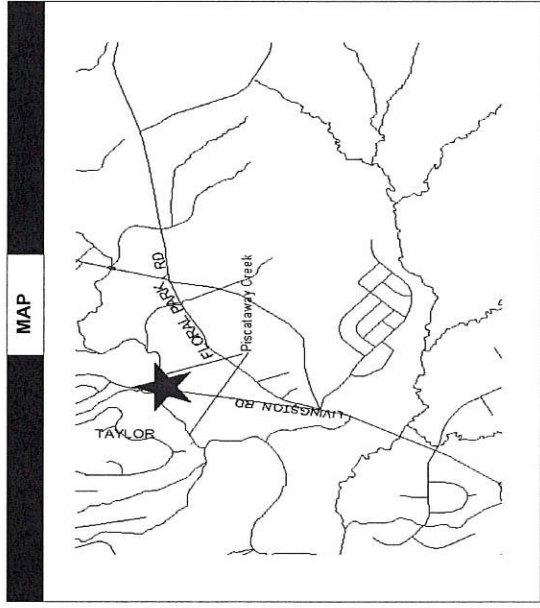
| FUNDING SCHEDULE (000,S) | | | | | | | | | | | | | |
|---------------------------------|------|-------|-------|------------|------------|-------------|--------------|-------|-------|-------|-------|-------|--------------|
| G O BDS | FED | OTHER | TOTAL | THRU FY 17 | EST. FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| 1910 | 7040 | 412 | 9362 | 949 | 240 | 801 | 0 | 0 | 0 | 21 | 390 | 390 | 160 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320 | 200 | 160 | 2360 | 1560 | 1560 | 640 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 1361 | 240 | 6961 | 320 | 200 | 160 | 2381 | 1950 | 1950 | 800 |

| | | |
|----------------------------------|--|---------|
| PROJECT STATUS | Publicly Owned Land Under Construction | 06/2025 |
| LAND STATUS | Publicly Owned Land Under Construction | |
| PROJECT STATUS | Publicly Owned Land Under Construction | |
| PERCENT COMPLETED | | 16 |
| ESTIMATED COMPLETION DATE | | 06/2025 |

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will replace the existing Livingston Road Bridge over Piscataway Creek, reconstruct the approach roadways and install sidewalks, street lights and landscaping. The replacement bridge will be longer, wider and higher than the existing bridge. Scour counter measures will also be constructed to protect the bridge foundation. Funding for the bridge replacement is anticipated to be 80% Federal Aid for design and construction. Right of way, wetlands mitigation and necessary roadway rehabilitation beyond the bridge and approach limits are anticipated to be County funded. The bridge is currently load restricted to 58,000 pounds and was originally constructed in 1932.

JUSTIFICATION: The existing 66-foot span reinforced concrete bridge is experiencing deterioration. The bridge's piles and abutments are subject to scour.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| CIP ID NO. | PROJECT NAME | AGENCY |
|------------|-------------------------------------|--------------------------|
| FD661112 | BRIDGE REPLACEMENT - OXON HILL ROAD | PUBLIC WORKS & TRANSPORT |

| OPERATING IMPACT (000,S) | |
|--------------------------|-----|
| DEBT SERVICE | 103 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 103 |
| COST SAVINGS | 0 |

| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
|--------------------------------------|---|
| Eight Henson Creek Over Henson Creek | Continued Replacement Roads and Bridges |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | | | | | |
|--------------|------------------------------|------------|-----------|-------------|--------------|----------|----------|----------|----------|----------|--------------|
| | TOTAL | THRU FY 17 | EST FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| PLANS | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 |
| LAND | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| CONST | 5000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5000 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 5500 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5450 |

| APPROPRIATION DATA (000,S) | |
|------------------------------|----------|
| YEAR FIRST IN CIP | FY 2011 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2012 |
| CURRENT AUTH. THRU | FY 19 50 |
| CUMULATIVE APPROP. THRU | FY 19 50 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 50 |
| OTHER FUNDS | 0 |
| TOTAL FUNDS RECEIVED | 50 |
| EXPENDITURES & ENCUMBRANCES | 50 |
| UNENCUMBERED BALANCE | 0 |

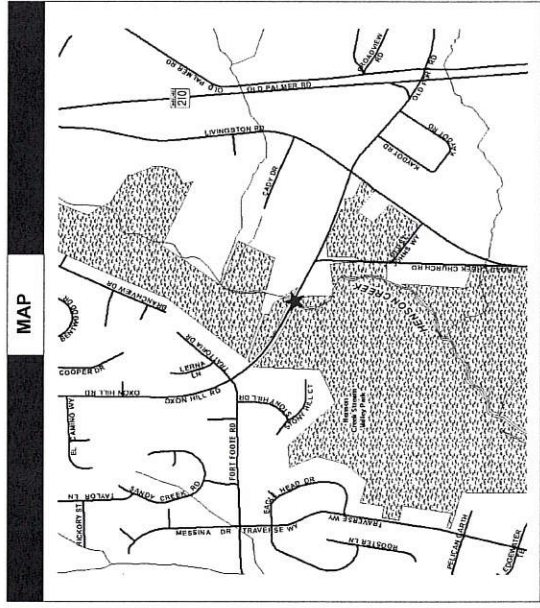
| FUNDING SCHEDULE (000,S) | |
|--------------------------|-------------|
| G O BDS | 1140 |
| FED | 4360 |
| TOTAL | 5500 |

| PROJECT STATUS | |
|---------------------------|---------------------|
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Design Not Begun |
| PERCENT COMPLETED | 0 |
| ESTIMATED COMPLETION DATE | 06/2025 |

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project replaces the existing structure, Bridge No. P0310, over Henson Creek and constructs scour counter-measures within the creek channel to protect the bridge substructure. In addition to the construction of a larger and wider structure, the approach roadways will be realigned and reconstructed in accordance with the area's master plan. Funding for the replacement bridge is anticipated to be 80% Federal Aid and 20% County funds. Due to other Federal Aid bridge projects underway concurrently, this project has been deferred. An interim minor repair to joint and approaches will be done.

JUSTIFICATION: The existing 127-foot long, two-lane, three-span pre-stressed concrete bridge was originally constructed in 1963. No improvements to the bridge have occurred since that time, and it is deteriorating. The bridge is load-posted for 54,000 pounds, thereby preventing many large trucks from crossing the structure.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|---------------------------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD668152 | BRIDGE REPLACEMENT - SUNNYSIDE AVENUE | PUBLIC WORKS & TRANSPORT |

| | |
|---------------------------------|-----|
| OPERATING IMPACT (000,S) | |
| DEBT SERVICE | 264 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 264 |
| COST SAVINGS | 0 |

| | |
|---|---------------------------------------|
| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
| One Fairland Beltsville Over Indian Creek | Revised Replacement Roads and Bridges |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | | | | | |
|--------------|------------------------------|-------------|-------------|--------------|--------------|-------------|----------|----------|----------|----------|--------------|
| | TOTAL | THRU FY 17 | EST. FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| PLANS | 373 | 173 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 12903 | 3 | 1000 | 11900 | 8400 | 3500 | 0 | 0 | 0 | 0 | 0 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 859 | 859 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 14135 | 1035 | 1200 | 11900 | 8400 | 3500 | 0 | 0 | 0 | 0 | 0 |

| | |
|-----------------------------------|-------------|
| APPROPRIATION DATA (000,S) | |
| YEAR FIRST IN CIP | FY 2001 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2009 |
| CURRENT AUTH. THRU | FY 19 14135 |
| CUMULATIVE APPROP. THRU | FY 19 10635 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 1605 |
| OTHER FUNDS | 1678 |
| TOTAL FUNDS RECEIVED | 3283 |
| EXPENDITURES & ENCUMBRANCES | 2235 |
| UNENCUMBERED BALANCE | 1048 |

| | FUNDING SCHEDULE (000,S) | |
|--------------|--------------------------|-------------|
| | G O BDS | FED |
| G O BDS | 2937 | 1605 |
| FED | 10480 | 0 |
| OTHER | 718 | 718 |
| TOTAL | 14135 | 2323 |

| | |
|---------------------------|--|
| PROJECT STATUS | Publicly Owned Land Under Construction |
| LAND STATUS | Publicly Owned Land Under Construction |
| PROJECT STATUS | Publicly Owned Land Under Construction |
| PERCENT COMPLETED | 41 |
| ESTIMATED COMPLETION DATE | 06/2020 |

| DESCRIPTION AND JUSTIFICATION |
|--|
| <p>DESCRIPTION: This project replaces the Sunnyside Avenue Bridge over Indian Creek and widens the roadway west of the CSX crossing to Kenilworth Avenue (MD 201). The original bridge was built in 1946 and rehabilitated in 1966 and 1974. Funding is anticipated to be 80% Federal Aid for bridge design and construction. Right-of-way, wetlands mitigation and roadway reconstruction beyond the bridge and approach limits are anticipated to be 100% County-funded.</p> <p>JUSTIFICATION: The existing 24-foot wide, 33-foot long steel beam with concrete deck bridge is deteriorating. The bridge and its approaches are prone to flooding, necessitating the frequent closing of the roadway. This project is within the State Highway Administration's MD 201 study limits and the design of the bridge is being coordinated with the SHA's MD 201 project.</p> |

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| MAP |
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THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|---------------------------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD661132 | BRIDGE REPLACEMENT - TEMPLE HILL ROAD | PUBLIC WORKS & TRANSPORT |

| | |
|---------------------------------|------------|
| OPERATING IMPACT (000,S) | |
| DEBT SERVICE | 565 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 565 |
| COST SAVINGS | 0 |

| | |
|--|---|
| COUNCIL DIST PLANNING AREA ADDRESS | LOCATION AND CLASSIFICATION |
| Nine Clinton & Vicinity Over Pea Hill Branch | Revised Replacement Roads and Bridges |
| | STATUS CLASS FUNCTION |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | | | | | |
|--------------|-------------------------------------|------------|------------|-------------|--------------|-------------|----------|----------|----------|----------|--------------|
| | TOTAL | THRU FY 17 | EST. FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| PLANS | 250 | 75 | 50 | 125 | 75 | 50 | 0 | 0 | 0 | 0 | 0 |
| LAND | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 5009 | 9 | 250 | 4750 | 3200 | 1550 | 0 | 0 | 0 | 0 | 0 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 450 | 250 | 0 | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 5746 | 371 | 300 | 5075 | 3475 | 1600 | 0 | 0 | 0 | 0 | 0 |

| | |
|-----------------------------------|------------|
| APPROPRIATION DATA (000,S) | |
| YEAR FIRST IN CIP | FY 2013 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2013 |
| CURRENT AUTH. THRU | FY 19 6280 |
| CUMULATIVE APPROP. THRU | FY 19 4505 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 1230 |
| OTHER FUNDS | 0 |
| TOTAL FUNDS RECEIVED | 1230 |
| EXPENDITURES & ENCUMBRANCES | 1230 |
| UNENCUMBERED BALANCE | 0 |

| | FUNDING SCHEDULE (000,S) | | | |
|--------------|---------------------------------|-------------|----------|-------------|
| | G O BDS | | | |
| G O BDS | 5746 | 4505 | 0 | 1241 |
| | | | | |
| | | | | |
| TOTAL | 5746 | 4505 | 0 | 1241 |

| | |
|----------------------------------|---|
| PROJECT STATUS | Publicly Owned Land Under Construction |
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Under Construction |
| PERCENT COMPLETED | 72 |
| ESTIMATED COMPLETION DATE | 06/2020 |

| | |
|--------------------------------------|--|
| DESCRIPTION AND JUSTIFICATION | <p>DESCRIPTION: This project replaces the existing structure, Bridge No. P1505 over Pea Hill Branch with a larger, wider and higher structure. The replacement bridge will be 36 feet long and 68 feet wide to improve vehicular safety and to accommodate pedestrians and bicycle usage. The roadway approaches will be improved on both sides of the bridge, from Salima Street to 1500 feet north for nighttime visibility and eliminate the sag vertical curve in the vicinity. Roadway lighting will be included.</p> <p>JUSTIFICATION: The existing 16 foot long 22 foot wide steel beam, concrete deck structure carries Temple Hill Road over Pea Hill Branch. The narrow width of the structure has resulted in frequent vehicular collisions with the traffic barrier, causing significant damage to the superstructure. The existing structure is in poor condition and needs to be replaced.</p> |
|--------------------------------------|--|

| | |
|------------|--|
| MAP | |
|------------|--|

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| CIP ID NO. | PROJECT NAME | AGENCY |
|------------|------------------------------------|--------------------------|
| FD661122 | BRIDGE REPLACEMENT - VARNUM STREET | PUBLIC WORKS & TRANSPORT |

| OPERATING IMPACT (000,S) | |
|--------------------------|-----|
| DEBT SERVICE | 141 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 141 |
| COST SAVINGS | 0 |

| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
|--|---|
| Five Defense Hgts - Bladensburg & Vicinity Over Edmonston Road Channel | Continued Replacement Roads and Bridges |

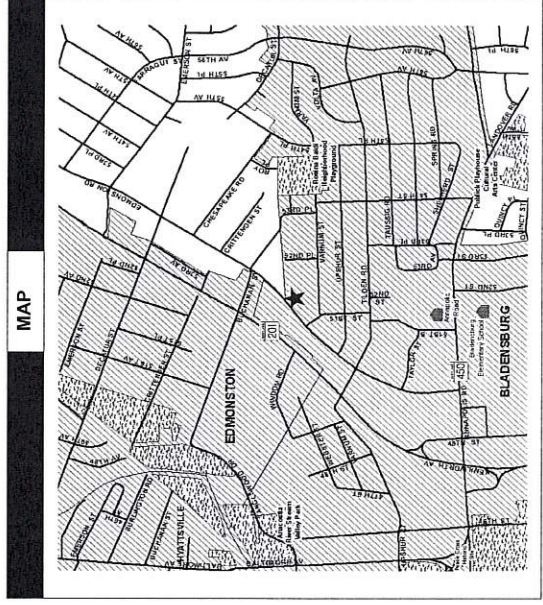
| | EXPENDITURE SCHEDULE (000,S) | | | | | | | |
|--------------|------------------------------|--------------|----------|----------|----------|----------|----------|--------------|
| | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| PLANS | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 400 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 1162 | 0 | 0 | 0 | 0 | 0 | 0 | 1162 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 1562 | 0 | 0 | 0 | 0 | 0 | 0 | 1562 |

| APPROPRIATION DATA (000,S) | |
|------------------------------|---------|
| YEAR FIRST IN CIP | FY 2011 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2012 |
| CURRENT AUTH. THRU | FY 19 0 |
| CUMULATIVE APPROP. THRU | FY 19 0 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 0 |
| OTHER FUNDS | 0 |
| TOTAL FUNDS RECEIVED | 0 |
| EXPENDITURES & ENCUMBRANCES | 0 |
| UNENCUMBERED BALANCE | 0 |

| FUNDING SCHEDULE (000,S) | |
|--------------------------|------|
| G O BDS | 1562 |
| TOTAL | 1562 |

| PROJECT STATUS | |
|---------------------------|---------------------|
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Design Not Begun |
| PERCENT COMPLETED | 0 |
| ESTIMATED COMPLETION DATE | 06/2025 |

| DESCRIPTION AND JUSTIFICATION |
|--|
| <p>DESCRIPTION: This project consists of replacing the Varnum Street Bridge over the Edmonston Road Channel. The original bridge was built in 1958 and reconstructed in 1982. It is load posted for 6000 pounds. Funding is anticipated to be 80% Federal Aid for design and construction. Roadway rehabilitation beyond the bridge and approach limits are anticipated to be County and Municipal funded.</p> <p>JUSTIFICATION: The existing 25 foot wide, 28 foot long reinforced concrete bridge is experiencing deterioration and is in need of replacement.</p> |



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|----------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD664111 | CHERRY HILL ROAD III | PUBLIC WORKS & TRANSPORT |

| | |
|---------------------------------|------|
| OPERATING IMPACT (000,S) | |
| DEBT SERVICE | 1199 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 1199 |
| COST SAVINGS | 0 |

| | |
|--|--|
| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
| One Fairland Beltsville Us-1 To Sellman Road | Continued Reconstruction Roads and Bridges |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | | BEYOND 6 YRS | | | |
|--------------|------------------------------|------------|-----------|-------------|--------------|----------|----------|--------------|----------|----------|--------------|
| | TOTAL | THRU FY 17 | EST FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | | FY 22 | FY 23 | FY 24 |
| PLANS | 463 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 463 |
| LAND | 809 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 809 |
| CONST | 12050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12050 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 13322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13322 |

| | |
|-----------------------------------|---------|
| APPROPRIATION DATA (000,S) | |
| YEAR FIRST IN CIP | FY 1985 |
| YEAR FIRST IN CAPITAL BUDGET | FY 1985 |
| CURRENT AUTH. THRU | FY 19 0 |
| CUMULATIVE APPROP. THRU | FY 19 0 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 0 |
| OTHER FUNDS | 0 |
| TOTAL FUNDS RECEIVED | 0 |
| EXPENDITURES & ENCUMBRANCES | 0 |
| UNENCUMBERED BALANCE | 0 |

| FUNDING SCHEDULE (000,S) | |
|--------------------------|--------------|
| G O BDS | 13322 |
| TOTAL | 13322 |

| | |
|---------------------------|--------------------|
| PROJECT STATUS | |
| LAND STATUS | Site Selected Only |
| PROJECT STATUS | Design Not Begun |
| PERCENT COMPLETED | 0 |
| ESTIMATED COMPLETION DATE | 06/2025 |

| |
|--|
| DESCRIPTION AND JUSTIFICATION |
| <p>DESCRIPTION: This project reconstructs 1.6 miles of Cherry Hill Road from Sellman Road to Little Paint Branch, north of US Route 1, and includes widening two bridges and replacing one. The project will reconstruct the existing 2-lane roadway to provide additional traffic lanes. Also included are bike trails, sidewalks, additional traffic signals and street lighting.</p> <p>JUSTIFICATION: The present roadway is 20 feet wide with very narrow shoulders. Both vertical and horizontal roadway alignments need improvement to carry the ever increasing volume of traffic, which is currently 25,000 vehicles per day.</p> |

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| MAP |
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THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| CIP ID NO. | PROJECT NAME | AGENCY |
|------------|--------------------------|--------------------------|
| FD664221 | CHURCH ROAD IMPROVEMENTS | PUBLIC WORKS & TRANSPORT |

| OPERATING IMPACT (000,S) | |
|--------------------------|-----|
| DEBT SERVICE | 881 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 881 |
| COST SAVINGS | 0 |

| LOCATION AND CLASSIFICATION | |
|---|--|
| COUNCIL DIST PLANNING AREA ADDRESS | STATUS CLASS FUNCTION |
| Four Bowie Vicinity Woodmore Road To Md 214 | Continued Rehabilitation Roads and Bridges |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | | | | | |
|-------|------------------------------|---------------|---------------|----------------|-----------------|-------|-------|-------|-------|-------|-----------------|
| | TOTAL | THRU FY 17 | EST. FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| PLANS | 731 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 731 |
| LAND | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| CONST | 8218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8218 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 339 | 204 | 135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 9788 | 204 | 135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9449 |

| APPROPRIATION DATA (000,S) | |
|------------------------------|-----------|
| YEAR FIRST IN CIP | FY 2006 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2007 |
| CURRENT AUTH. THRU | FY 19 339 |
| CUMULATIVE APPROP. THRU | FY 19 339 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 338 |
| OTHER FUNDS | 1 |
| TOTAL FUNDS RECEIVED | 339 |
| EXPENDITURES & ENCUMBRANCES | 339 |
| UNENCUMBERED BALANCE | 0 |

| FUNDING SCHEDULE (000,S) | |
|--------------------------|------|
| G O BDS | 9787 |
| OTHER | 1 |
| TOTAL | 9788 |

| PROJECT STATUS | |
|---------------------------|------------------------|
| LAND STATUS | Alignment Not Selected |
| PROJECT STATUS | Design Not Begun |
| PERCENT COMPLETED | 2 |
| ESTIMATED COMPLETION DATE | 06/2025 |

| DESCRIPTION AND JUSTIFICATION | |
|-------------------------------|---|
| DESCRIPTION: | This project provides geometric and safety improvements to Church Road between Woodmore Road and MD 214 (Central Avenue). Improvements will include intersection improvements, local realignment of the roadway, and the addition of shoulders and roadside drainage where necessary. The horizontal and vertical alignment of the roadway will be improved. The City of Bowie is expected to commit to a 50% share of the project. |
| JUSTIFICATION: | This improvement is needed to enhance safety along the roadway and eliminate the S-curve and narrow roadway south of Woodmore Road. |

| MAP | |
|-----|--|
| | |

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| CIP ID NO. | PROJECT NAME | AGENCY |
|------------|----------------------------|--------------------------|
| FD661081 | CONTEE ROAD RECONSTRUCTION | PUBLIC WORKS & TRANSPORT |

| OPERATING IMPACT (000,S) | |
|--------------------------|------|
| DEBT SERVICE | 2004 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 2004 |
| COST SAVINGS | 0 |

| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
|---------------------------------------|--|
| One Northwestern Us Route 1 To Md 201 | Revised Reconstruction Roads and Bridges |

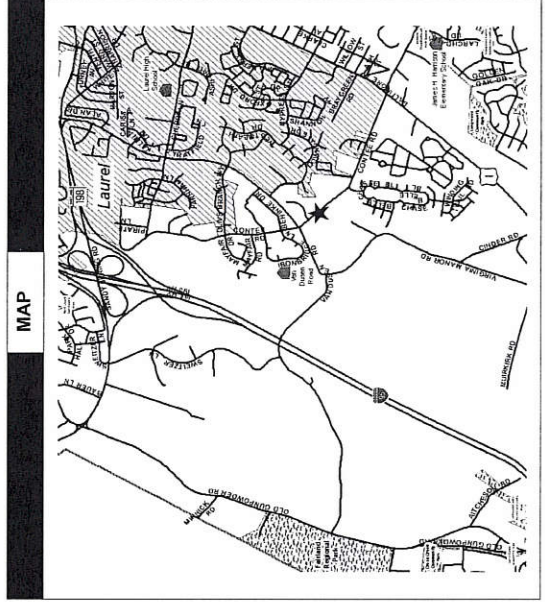
| | EXPENDITURE SCHEDULE (000,S) | | | | | | BEYOND 6 YRS | |
|-------|------------------------------|-----------|--------------|-------|-------|-------|--------------|-------|
| | TOTAL 6 YRS | EST FY 18 | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | | FY 23 |
| PLANS | 5261 | 100 | 25 | 0 | 0 | 0 | 0 | 0 |
| LAND | 6190 | 0 | 1194 | 0 | 0 | 0 | 0 | 0 |
| CONST | 11841 | 7487 | 3400 | 954 | 0 | 0 | 0 | 0 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 618 | 524 | 94 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 23910 | 18143 | 3594 | 2173 | 0 | 0 | 0 | 0 |

| APPROPRIATION DATA (000,S) | |
|------------------------------|-------------|
| YEAR FIRST IN CIP | FY 2009 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2011 |
| CURRENT AUTH. THRU | FY 19 23910 |
| CUMULATIVE APPROP. THRU | FY 19 23910 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 22051 |
| OTHER FUNDS | 789 |
| TOTAL FUNDS RECEIVED | 22840 |
| EXPENDITURES & ENCUMBRANCES | 21737 |
| UNENCUMBERED BALANCE | 1103 |

| | FUNDING SCHEDULE (000,S) | |
|-------|--------------------------|-------|
| | G O BDS | OTHER |
| | 22272 | 1638 |
| | 22051 | 789 |
| TOTAL | 23910 | 22840 |

| PROJECT STATUS | |
|---------------------------|---------------------|
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Under Construction |
| PERCENT COMPLETED | 92 |
| ESTIMATED COMPLETION DATE | 06/2019 |

| DESCRIPTION AND JUSTIFICATION |
|--|
| <p>DESCRIPTION: This project will include the reconstruction of Contee Road from US Route 1 to the proposed Konterra Drive east (MD 206). The improvements will include the construction of a 4-lane divided roadway with median, bicycle lanes, sidewalks, street lights, traffic signals, curb and gutter and landscaping. "Other" funding came from WSSC for 50% of the estimated utility relocation cost of water and sewer lines.</p> <p>JUSTIFICATION: This improvement is needed to serve planned development in the area and to improve access to the Laurel Regional Hospital. Preliminary engineering were funded from Planning and Site Acquisition CIP, project number 667333.</p> |



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|---------------------------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD661031 | COUNTY REVITALIZATION & RESTORATION 2 | PUBLIC WORKS & TRANSPORT |

| | |
|---------------------------------|-----|
| OPERATING IMPACT (000,S) | |
| DEBT SERVICE | 852 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 852 |
| COST SAVINGS | 0 |

| | | |
|---|------------------------------------|--|
| COUNCIL DIST PLANNING AREA ADDRESS | LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
| Multi-District Not Applicable County-wide | | Continued Rehabilitation Roads and Bridges |

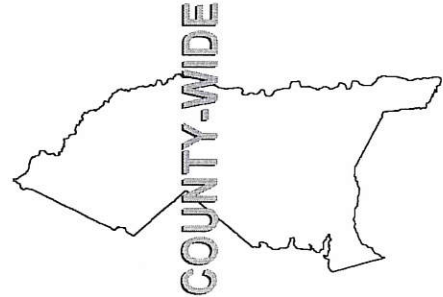
| | EXPENDITURE SCHEDULE (000,\$) | | | | | | | BEYOND 6 YRS | | | | |
|--------------|-------------------------------|-------------|------------|-------------|--------------|----------|----------|--------------|----------|----------|----------|----------|
| | TOTAL | THRU FY 17 | EST FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | | FY 22 | FY 23 | FY 24 | |
| PLANS | 435 | 385 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 4618 | 3468 | 750 | 400 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 974 | 574 | 0 | 400 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 6026 | 4426 | 800 | 800 | 800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | |
|-----------------------------------|------------|
| APPROPRIATION DATA (000,S) | |
| YEAR FIRST IN CIP | FY 2009 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2011 |
| CURRENT AUTH. THRU | FY 19 9470 |
| CUMULATIVE APPROP. THRU | FY 19 6026 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 6270 |
| OTHER FUNDS | 0 |
| TOTAL FUNDS RECEIVED | 6270 |
| EXPENDITURES & ENCUMBRANCES | 6270 |
| UNENCUMBERED BALANCE | 0 |

| FUNDING SCHEDULE (000,\$) | |
|---------------------------|-------------|
| G O BDS | 4784 |
| OTHER | 1242 |
| TOTAL | 6026 |

| | |
|---------------------------|--------------------|
| PROJECT STATUS | |
| LAND STATUS | Site Selected Only |
| PROJECT STATUS | Under Construction |
| PERCENT COMPLETED | 75 |
| ESTIMATED COMPLETION DATE | 12/2019 |

| |
|---|
| DESCRIPTION AND JUSTIFICATION |
| <p>DESCRIPTION: This project provides funding for infrastructure improvements and reconstruction in areas targeted for revitalization and for the Transforming Neighborhoods Initiative (TNI) program. Funding is provided for street improvements along major and minor roadways and at key intersections to improve their function, safety and appearance while also improving access and addressing environmental issues. Improvements will include the installation of traffic signals, intersection modifications, drainage structures, street lighting, landscaping, water quality and quantity measures, bicycle lanes, sidewalks and other amenities necessary to improve or expand existing roadway infrastructure while enhancing the appearance of the community.</p> <p>JUSTIFICATION: This project will accommodate critical capital improvements associated with the County's revitalization and economic development efforts. In particular, the area inside the beltway between MD 214 and Southern Area is a priority.</p> |

| |
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| MAP |
|  |

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| CIP ID NO. | PROJECT NAME | AGENCY |
|------------|---------------------------------|--------------------------|
| FD668645 | DEVELOPER CONTRIBUTION PROJECTS | PUBLIC WORKS & TRANSPORT |

| OPERATING IMPACT (000,S) | |
|--------------------------|-----|
| DEBT SERVICE | 338 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 338 |
| COST SAVINGS | 0 |

| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
|---|--|
| Multi-District Not Applicable County-wide | Revised Reconstruction Roads and Bridges |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | | BEYOND 6 YRS | | | | |
|-------|------------------------------|-----------|----------|-------------|-------------|-------|-------|--------------|-------|-------|-------|---|
| | TOTAL | THRU FY17 | EST FY18 | TOTAL 6 YRS | BUD YR FY19 | FY 20 | FY 21 | | FY 22 | FY 23 | FY 24 | |
| PLANS | 361 | 311 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 13458 | 938 | 2920 | 9600 | 6000 | 3600 | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 7544 | 7544 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 21363 | 8793 | 2970 | 9600 | 6000 | 3600 | 0 | 0 | 0 | 0 | 0 | 0 |

| APPROPRIATION DATA (000,S) | |
|------------------------------|-------------|
| YEAR FIRST IN CIP | FY 2001 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2001 |
| CURRENT AUTH. THRU | FY 19 21363 |
| CUMULATIVE APPROP. THRU | FY 19 17763 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 550 |
| OTHER FUNDS | 11213 |
| TOTAL FUNDS RECEIVED | 11763 |
| EXPENDITURES & ENCUMBRANCES | 11763 |
| UNENCUMBERED BALANCE | 0 |

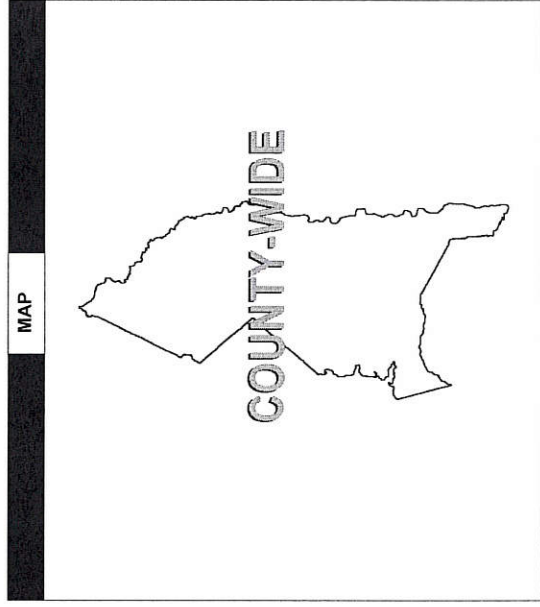
| | FUNDING SCHEDULE (000,S) | | | | | | | | | |
|---------|--------------------------|-------|-------|-------|-------------|-------|-------|-------|-------|-------|
| | G O BDS | DEV | OTHER | TOTAL | BUD YR FY19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 |
| G O BDS | 3750 | 550 | 0 | 3200 | 1600 | 1600 | 0 | 0 | 0 | 0 |
| DEV | 1500 | 0 | 1500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 16113 | 9713 | 0 | 6400 | 4400 | 2000 | 0 | 0 | 0 | 0 |
| TOTAL | 21363 | 10263 | 1500 | 9600 | 6000 | 3600 | 0 | 0 | 0 | 0 |

| PROJECT STATUS | |
|---------------------------|---------------------|
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Under Construction |
| PERCENT COMPLETED | 65 |
| ESTIMATED COMPLETION DATE | 06/2020 |

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for a variety of street improvements necessitated by new development. These improvements include, but are not limited to, traffic signals, intersection modifications, roadway widening, new construction, resurfacing, landscaping and contributions to a variety of State highway projects. In FY 2019 and FY 2020, GOB funding increases by \$1,600 each fiscal year to support the MD 193/Oak Grove Road Project.

JUSTIFICATION: The Prince George's County Adequate Public Facilities Ordinance requires builders to provide adequate transportation capacity for the additional traffic generated by new development. When not feasible to construct at the present time and in lieu of construction, developers may contribute funds for the mandated transportation improvement(s). This project facilitates the implementation of those improvements. Funding also allows the County to participate with developers in constructing roadways with enhanced features such as added landscaping, street lighting and sidewalks.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|--------------------------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD660123 | EMERGENCY REPAIRS-ROADWAYS & BRIDGES | PUBLIC WORKS & TRANSPORT |

| | |
|---------------------------------|-----|
| OPERATING IMPACT (000,S) | |
| DEBT SERVICE | 252 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 252 |
| COST SAVINGS | 0 |

| | | |
|---|---|------------------------------|
| COUNCIL DIST PLANNING AREA ADDRESS | LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
| Multi-District Not Applicable County-wide | Original Rehabilitation Roads and Bridges | |

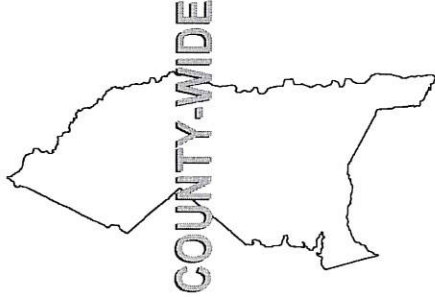
| | EXPENDITURE SCHEDULE (000,S) | | | | | | | | | | |
|--------------|------------------------------|------------|------------|-------------|--------------|------------|------------|------------|------------|------------|--------------|
| | TOTAL | THRU FY 17 | EST. FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| PLANS | 1200 | 0 | 150 | 900 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 1600 | 0 | 200 | 1200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 2800 | 0 | 350 | 2100 | 350 | 350 | 350 | 350 | 350 | 350 | 350 |

| | |
|-----------------------------------|------------|
| APPROPRIATION DATA (000,S) | |
| YEAR FIRST IN CIP | FY 2016 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2017 |
| CURRENT AUTH. THRU | FY 19 2450 |
| CUMULATIVE APPROP. THRU | FY 19 700 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 350 |
| OTHER FUNDS | 0 |
| TOTAL FUNDS RECEIVED | 350 |
| EXPENDITURES & ENCUMBRANCES | 350 |
| UNENCUMBERED BALANCE | 0 |

| | | FUNDING SCHEDULE (000,S) | | | | | | | | | |
|--------------|-------------|--------------------------|------------|-------------|--------------|------------|------------|------------|------------|------------|--------------|
| G O BDS | TOTAL | THRU FY 17 | EST. FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| | 2800 | 0 | 350 | 2100 | 350 | 350 | 350 | 350 | 350 | 350 | 350 |
| TOTAL | 2800 | 0 | 350 | 2100 | 350 | 350 | 350 | 350 | 350 | 350 | 350 |

| | |
|---------------------------|------------------|
| PROJECT STATUS | |
| LAND STATUS | No Land Involved |
| PROJECT STATUS | Design Not Begun |
| PERCENT COMPLETED | 0 |
| ESTIMATED COMPLETION DATE | 06/2025 |

| | |
|--------------------------------------|---|
| DESCRIPTION AND JUSTIFICATION | |
| DESCRIPTION: | This project will facilitate the design and construction of unanticipated damages to existing roadways, bridges and drainage structures that require immediate attention due to emergency conditions that may affect public health, safety and welfare. This project will also facilitate emergency repairs to traffic signals that are damaged due to vehicular accidents. |
| JUSTIFICATION: | Immediate actions often required to address emergency conditions arising from natural disasters such as floods and other emergencies. |

| | |
|------------|---|
| MAP |  |
|------------|---|

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| CIP ID NO. | PROJECT NAME | AGENCY |
|------------|---|--------------------------|
| FD661211 | FORESTVILLE ROAD / RENA ROAD INTERSECTION | PUBLIC WORKS & TRANSPORT |

| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
|--|--|
| Nine Henson Creek I-95 Southbound Off-ramp | Revised Reconstruction Roads and Bridges |

| | EXPENDITURE SCHEDULE (000,\$) | | | | | | | | | | |
|--------------|-------------------------------|------------|------------|-------------|--------------|----------|----------|----------|----------|----------|--------------|
| | TOTAL | THRU FY 17 | EST FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| PLANS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 510 | 205 | 255 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 510 | 205 | 255 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |

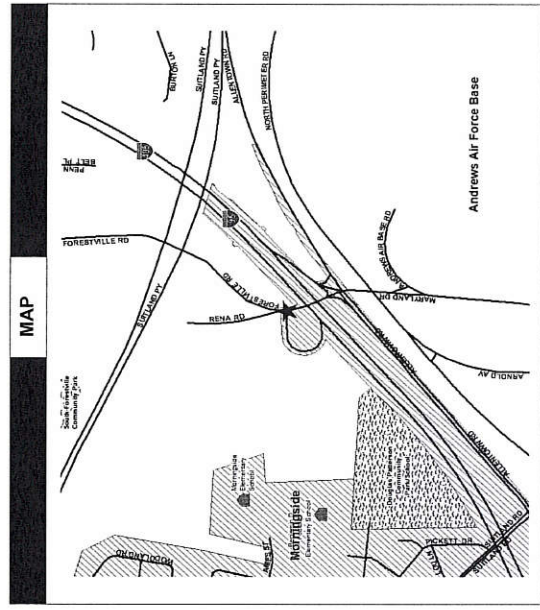
| | FUNDING SCHEDULE (000,\$) | |
|--------------|---------------------------|-----------|
| | G O B D S | STATE |
| G O B D S | 205 | 0 |
| STATE | 0 | 50 |
| OTHER | 205 | 0 |
| TOTAL | 410 | 50 |

| DESCRIPTION AND JUSTIFICATION |
|---|
| <p>DESCRIPTION: This project will relocate and realign the Rena Road intersection with Forestville Road to improve traffic safety and roadway capacity. The intersection is immediately adjacent to the Forestville Road ramp from southbound I-95. The project will widen the 1-95 off ramp approach to two lanes and signalize the intersection to alleviate traffic backing onto the beltway. Forestville Road will be widened to provide a left turn lane.</p> <p>JUSTIFICATION: The close proximity of the two intersections requires geometric improvements with coordinated traffic signals to increase capacity and improve safety.</p> |

| OPERATING IMPACT (000,\$) | |
|---------------------------|-----------|
| DEBT SERVICE | 18 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 18 |
| COST SAVINGS | 0 |

| APPROPRIATION DATA (000,\$) | |
|------------------------------|-----------|
| YEAR FIRST IN CIP | FY 2013 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2013 |
| CURRENT AUTH. THRU | FY 19 510 |
| CUMULATIVE APPROP. THRU | FY 19 510 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 205 |
| OTHER FUNDS | 255 |
| TOTAL FUNDS RECEIVED | 460 |
| EXPENDITURES & ENCUMBRANCES | 460 |
| UNENCUMBERED BALANCE | 0 |

| PROJECT STATUS | |
|---------------------------|---------------------|
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Under Construction |
| PERCENT COMPLETED | 100 |
| ESTIMATED COMPLETION DATE | 12/2018 |



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|---------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD669941 | LIVINGSTON ROAD | PUBLIC WORKS & TRANSPORT |

| | |
|---------------------------------|------------|
| OPERATING IMPACT (000,S) | |
| DEBT SERVICE | 288 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 288 |
| COST SAVINGS | 0 |

| | |
|----------------------|-------------------|
| COUNCIL DIST | STATUS |
| Eight | Projected |
| PLANNING AREA | CLASS |
| Henson Creek | Reconstruction |
| ADDRESS | FUNCTION |
| Various Locations | Roads and Bridges |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | | | | | |
|--------------|-------------------------------------|------------|------------|-------------|--------------|----------|----------|----------|----------|----------|--------------|
| | TOTAL | THRU FY 17 | EST. FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| PLANS | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| LAND | 700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700 |
| CONST | 2450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2450 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 3200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3200 |

| | |
|-----------------------------------|----------|
| APPROPRIATION DATA (000,S) | |
| YEAR FIRST IN CIP | FY 2002 |
| YEAR FIRST IN CAPITAL BUDGET | FY XX |
| CURRENT AUTH. THRU | FY 19 0 |
| CUMULATIVE APPROP. THRU | FY 19 0 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 0 |
| OTHER FUNDS | 0 |
| TOTAL FUNDS RECEIVED | 0 |
| EXPENDITURES & ENCUMBRANCES | 0 |
| UNENCUMBERED BALANCE | 0 |

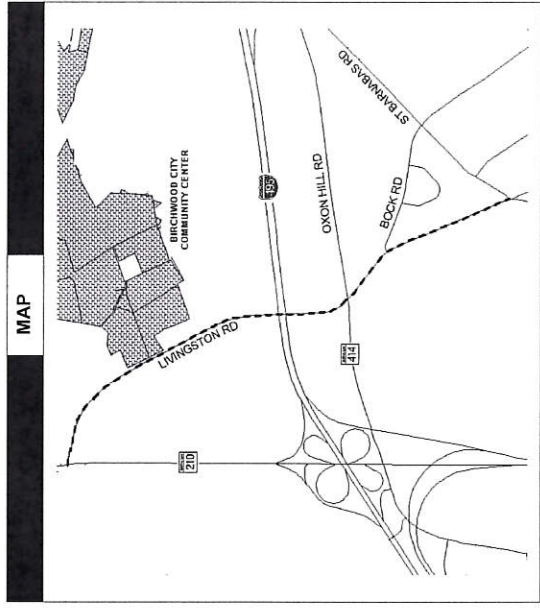
| FUNDING SCHEDULE (000,S) | |
|---------------------------------|-------------|
| G O BDS | 3200 |
| | 0 |
| | 0 |
| TOTAL | 3200 |

| | |
|---------------------------|------------------------|
| PROJECT STATUS | |
| LAND STATUS | Alignment Not Selected |
| PROJECT STATUS | Design Not Begun |
| PERCENT COMPLETED | 0 |
| ESTIMATED COMPLETION DATE | 06/2025 |

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for the urban reconstruction of Livingston Road at various locations. Implementation will be phased as funding and priorities permit since the overall length of Livingston Road is 14.8 miles. Capacity improvements and pedestrian safety improvements will be included. "Developer" funding are potential contributions from area developments that have traffic impacts to this roadway.

JUSTIFICATION: Livingston Road along the entire MD 210 Corridor is experiencing congestion and does not provide for safe pedestrian mobility.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|---------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD664131 | LOTTSFORD ROAD III | PUBLIC WORKS & TRANSPORT |

| | |
|---------------------------------|------------|
| OPERATING IMPACT (000,S) | |
| DEBT SERVICE | 261 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 261 |
| COST SAVINGS | 0 |

| | |
|---|--|
| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
| Six Largo-Lottsford Archer Lane To Lottsford Vista Rd | Projected Reconstruction Roads and Bridges |

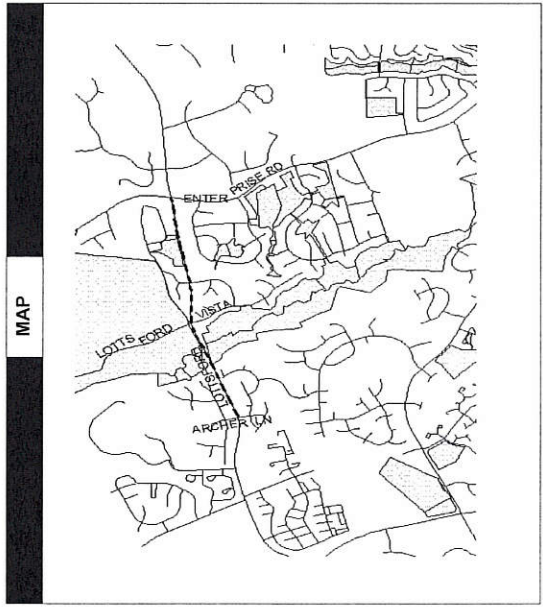
| | EXPENDITURE SCHEDULE (000,S) | | | | | | | BEYOND 6 YRS | |
|--------------|------------------------------|------------|--------------|----------|----------|----------|----------|--------------|-------------|
| | TOTAL 6 YRS | EST. FY 18 | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | | FY 24 |
| PLANS | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| LAND | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| CONST | 2500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2500 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 2900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2900 |

| | |
|-----------------------------------|----------|
| APPROPRIATION DATA (000,S) | |
| YEAR FIRST IN CIP | FY 2005 |
| YEAR FIRST IN CAPITAL BUDGET | FY XX |
| CURRENT AUTH. THRU | FY 19 0 |
| CUMULATIVE APPROP. THRU | FY 19 0 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 0 |
| OTHER FUNDS | 0 |
| TOTAL FUNDS RECEIVED | 0 |
| EXPENDITURES & ENCUMBRANCES | 0 |
| UNENCUMBERED BALANCE | 0 |

| FUNDING SCHEDULE (000,S) | |
|--------------------------|-------------|
| G O BDS | 2900 |
| | 0 |
| | 0 |
| TOTAL | 2900 |

| | |
|---------------------------|------------------------|
| PROJECT STATUS | |
| LAND STATUS | Alignment Not Selected |
| PROJECT STATUS | Design Not Begun |
| PERCENT COMPLETED | 0 |
| ESTIMATED COMPLETION DATE | 06/2025 |

| |
|--|
| DESCRIPTION AND JUSTIFICATION |
| <p>DESCRIPTION: This project will widen Lottsford Road from Archer Lane to Lottsford Vista Road to provide for four travel lanes, two in each direction. In addition, the work will include the construction of an additional bridge over Western Branch. This project will be partially funded with developer contributions.</p> <p>JUSTIFICATION: Traffic volumes generated by new and planned developments in the vicinity, in addition to through traffic, necessitates the reconstruction of Lottsford Road to an arterial roadway.</p> |



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| CIP ID NO. | PROJECT NAME | AGENCY |
|------------|---|--------------------------|
| FD660003 | MD 210 CORRIDOR TRANSPORTATION IMPROVEMENTS | PUBLIC WORKS & TRANSPORT |

| OPERATING IMPACT (000,S) | |
|--------------------------|---|
| DEBT SERVICE | 0 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 0 |
| COST SAVINGS | 0 |

| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
|--|---|
| COUNCIL DIST PLANNING AREA ADDRESS | Original Reconstruction Roads and Bridges |
| Eight Not Applicable Md 210 | |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | BEYOND 6 YRS |
|--------------|------------------------------|-----------------|-------------|-------------|-------------|-------------|-----------------|
| | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | |
| PLANS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 9519 | 2841 | 1000 | 1000 | 1000 | 1000 | 0 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 9519 | 2841 | 1000 | 1000 | 1000 | 1000 | 0 |

| APPROPRIATION DATA (000,S) | FY 2018 FY 2018 FY 19 7841 FY 19 5519 |
|------------------------------|--|
| YEAR FIRST IN CIP | |
| YEAR FIRST IN CAPITAL BUDGET | |
| CURRENT AUTH. THRU | |
| CUMULATIVE APPROP. THRU | |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 0 |
| OTHER FUNDS | 2841 |
| TOTAL FUNDS RECEIVED | 2841 |
| EXPENDITURES & ENCUMBRANCES | 2841 |
| UNENCUMBERED BALANCE | 0 |

| | FUNDING SCHEDULE (000,S) | | | | | | |
|--------------|--------------------------|-----------------|-------------|-------------|-------------|-------------|----------|
| | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 |
| OTHER | 9519 | 2841 | 1000 | 1000 | 1000 | 1000 | 0 |
| TOTAL | 9519 | 2841 | 1000 | 1000 | 1000 | 1000 | 0 |

| PROJECT STATUS | PROJECT STATUS |
|---------------------------|------------------|
| LAND STATUS | No Land Involved |
| PERCENT COMPLETED | Design Not Begun |
| ESTIMATED COMPLETION DATE | 46 06/2023 |

| DESCRIPTION AND JUSTIFICATION |
|--|
| <p>DESCRIPTION: This project provides for the design and construction of various improvements to the MD 210 corridor. These include, but are not limited to, geometric and safety improvements including: interchange construction, traffic signal modifications, lane widening and/or additions and realignment of existing roadways and pedestrian safety improvements along the MD 210 corridor. Drainage improvements may be necessary, depending on the topography and stormwater management requirements. Funding is provided through the revenue generated by the MGM resort casino (video lottery terminal VLT funds), 40% of VLT funds must be designated to the MD 210 corridor per State law. Projects will occur along the MD 210 corridor from the Charles County line to the I-95/I-495 Interchange.</p> <p>**Please note that the FY2020-2024 VLT funds are estimates and will be revised when the actual funds are collected each fiscal year.</p> <p>JUSTIFICATION: The MD 210 corridor is vital for local and regional travel. These improvements are needed to address traffic congestion and enhance safety measures at major high volume intersections to accommodate the growth in surrounding areas.</p> |

| MAP |
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| |

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|----------------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD666951 | MD 4 (PENNSYLVANIA AVENUE) | PUBLIC WORKS & TRANSPORT |

| | | |
|----------------------|------------------------------------|-------------------|
| COUNCIL DIST | LOCATION AND CLASSIFICATION | STATUS |
| Six | Westphalia & Vicinity | Projected |
| PLANNING AREA | Westphalia Road To Md 223 | Reconstruction |
| ADDRESS | | Roads and Bridges |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | | BEYOND 6 YRS | | | | |
|--------------|------------------------------|------------|-----------|---------------|--------------|----------|----------|--------------|--------------|----------|----------|----------|
| | TOTAL | THRU FY 17 | EST FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | | FY 22 | FY 23 | FY 24 | |
| PLANS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 158000 | 0 | 0 | 158000 | 0 | 0 | 0 | 98000 | 60000 | 0 | 0 | 0 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 158000 | 0 | 0 | 158000 | 0 | 0 | 0 | 98000 | 60000 | 0 | 0 | 0 |

| FUNDING SCHEDULE (000,S) | |
|--------------------------|--------|
| OTHER | 158000 |
| TOTAL | 158000 |

DESCRIPTION AND JUSTIFICATION

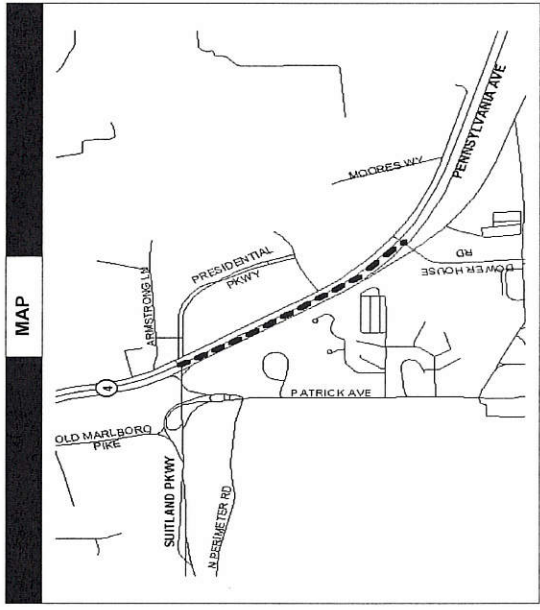
DESCRIPTION: This project by others, will provide improvements along MD4 in the vicinity of Westphalia Rd and Dower House Rd as follows: 1) An additional westbound through lane from MD223 to 1,200 ft east of Dower House Rd connecting to the Suitland Pkwy project; two additional westbound through lanes beginning 1,200 feet east of Dower House Rd and ending at the double left turn lanes at Suitland Pkwy; and two additional eastbound through lanes beginning 1,200 ft west of Suitland Pkwy and ending 1,200 ft east of Dower House Rd. In addition, Dower House Road northbound will be widened at its intersection with MD4 to provide double left turn lanes, one through lane, and a right-turn lane along with associated improvements including interchange construction at MD4 and Dower House Road, as well as an interchange at MD4 and MD223 to be paid by others. Also included is the ultimate construction of MD4 and Westphalia Interchange. An interim interchange of MD4 at Westphalia Rd is also funded for construction by others.

JUSTIFICATION: Increasing traffic volumes in the corridor as well as proposed development in the area will require increased traffic capacity.

| | |
|---------------------------------|---|
| OPERATING IMPACT (000,S) | |
| DEBT SERVICE | 0 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 0 |
| COST SAVINGS | 0 |

| | |
|-----------------------------------|---------|
| APPROPRIATION DATA (000,S) | |
| YEAR FIRST IN CIP | FY 1989 |
| YEAR FIRST IN CAPITAL BUDGET | FY XX |
| CURRENT AUTH. THRU | FY 19 |
| CUMULATIVE APPROP. THRU | FY 19 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 0 |
| OTHER FUNDS | 0 |
| TOTAL FUNDS RECEIVED | 0 |
| EXPENDITURES & ENCUMBRANCES | 0 |
| UNENCUMBERED BALANCE | 0 |

| | |
|---------------------------|---------------------|
| PROJECT STATUS | |
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Design Not Begun |
| PERCENT COMPLETED | 0 |
| ESTIMATED COMPLETION DATE | 06/2023 |



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|-----------------------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD660004 | NEW CARROLLTON TOD INFRASTRUCTURE | PUBLIC WORKS & TRANSPORT |

| | |
|---------------------------------|---|
| OPERATING IMPACT (000,S) | |
| DEBT SERVICE | 0 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 0 |
| COST SAVINGS | 0 |

| | |
|------------------------------------|---|
| LOCATION AND CLASSIFICATION | |
| COUNCIL DIST. ADDRESS | Five Landover Area New Carrollton |
| STATUS CLASS FUNCTION | Original New Construction Roads and Bridges |

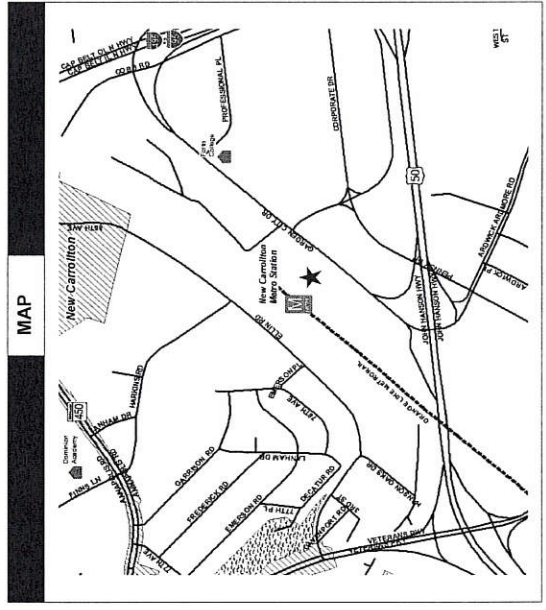
| | | EXPENDITURE SCHEDULE (000,S) | | | | | | BEYOND 6 YRS | | |
|-------|------------|------------------------------|-------------|--------------|-------|-------|-------|--------------|-------|-------|
| TOTAL | THRU FY 17 | EST. FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | |
| PLANS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 36700 | 0 | 11500 | 6500 | 5000 | 0 | 0 | 0 | 0 | 17025 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 36700 | 0 | 11500 | 6500 | 5000 | 0 | 0 | 0 | 0 | 17025 |

| | |
|-----------------------------------|-------------|
| APPROPRIATION DATA (000,S) | |
| YEAR FIRST IN CIP | FY 2018 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2018 |
| CURRENT AUTH. THRU | FY 19 19675 |
| CUMULATIVE APPROP. THRU | FY 19 14675 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 0 |
| OTHER FUNDS | 8175 |
| TOTAL FUNDS RECEIVED | 8175 |
| EXPENDITURES & ENCUMBRANCES | 8175 |
| UNENCUMBERED BALANCE | 0 |

| | | FUNDING SCHEDULE (000,S) | |
|-------|-------|--------------------------|-------------|
| OTHER | TOTAL | EST. FY 18 | TOTAL 6 YRS |
| | 36700 | 0 | 11500 |
| | | | |
| | | | |
| TOTAL | 36700 | 0 | 11500 |

| | |
|---------------------------|--------------------|
| PROJECT STATUS | |
| LAND STATUS | Site Selected Only |
| PROJECT STATUS | Under Construction |
| PERCENT COMPLETED | 42 |
| ESTIMATED COMPLETION DATE | 06/2025 |

| |
|---|
| DESCRIPTION AND JUSTIFICATION |
| <p>DESCRIPTION: This project is a \$1.1 billion mixed-use project with approximately 1 million square feet of office space, 120,000 square feet of retail/restaurant space, 1,375 multi-family units, and a 250 room hotel near the New Carrollton Metro Station.</p> <p>JUSTIFICATION: These improvements will support economic development and Transit Oriented Development in and around the New Carrollton Metro Station.</p> |



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| CIP ID NO. | PROJECT NAME | AGENCY |
|------------|----------------|--------------------------|
| FD666681 | OXON HILL ROAD | PUBLIC WORKS & TRANSPORT |

| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
|---|--|
| Eight South Potomac Md Route 210 To N Fort Foote Road | Continued Reconstruction Roads and Bridges |

| | EXPENDITURE SCHEDULE (000,\$) | | | | | | | BEYOND 6 YRS | | | | |
|-------|-------------------------------|------------|-----------|-------------|--------------|-------|-------|--------------|-------|-------|-------|------|
| | TOTAL | THRU FY 17 | EST FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | | FY 22 | FY 23 | FY 24 | |
| PLANS | 801 | 301 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| LAND | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| CONST | 13857 | 5513 | 369 | 175 | 175 | 0 | 0 | 0 | 0 | 0 | 0 | 7800 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 15192 | 13327 | 1865 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 30350 | 19141 | 2234 | 175 | 175 | 0 | 0 | 0 | 0 | 0 | 0 | 8800 |

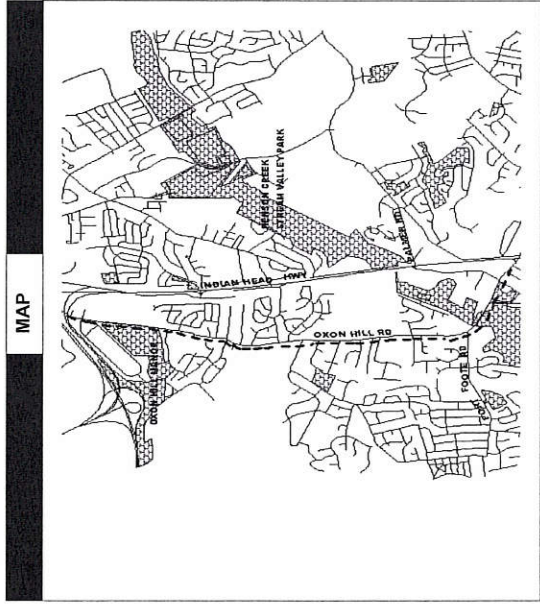
| FUNDING SCHEDULE (000,\$) | |
|---------------------------|-------|
| G O BDS | 28690 |
| OTHER | 1660 |
| TOTAL | 30350 |

| DESCRIPTION AND JUSTIFICATION |
|---|
| <p>DESCRIPTION: This project consists of three phases. Phase I, which is complete, involved resurfacing Oxon Hill Road from Livingston Road to Fort Foote Road North. Phase II involves reconstructing Oxon Hill Road as a collector roadway with curbs, gutters, in pavement bicycle lanes and closed storm drainage systems from the National Harbor entrance road to 1000 feet south of Fort Foote Road North. Phase II of the project also includes the construction of a new salt dome and maintenance facility for the Department of Public Works and Transportation. Phase III involves the further improvement of Oxon Hill Road between Fort Foote Road North to MD 210 to the south. "Other" funding came from Washington Suburban Sanitary Commission for its portion of the utility relocation cost.</p> <p>JUSTIFICATION: The existing roadway is substandard in alignment, pavement design and shoulder width. The State has improved Oxon Hill Road from the north limits of this project to Indian Head Highway in conjunction with their interchange project. This road will serve the Oxon Hill Fringe Parking Lot.</p> |

| OPERATING IMPACT (000,\$) | |
|---------------------------|------|
| DEBT SERVICE | 2582 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 2582 |
| COST SAVINGS | 0 |

| APPROPRIATION DATA (000,\$) | |
|------------------------------|-------------|
| YEAR FIRST IN CIP | FY 1985 |
| YEAR FIRST IN CAPITAL BUDGET | FY 1997 |
| CURRENT AUTH. THRU | FY 19 21550 |
| CUMULATIVE APPROP. THRU | FY 19 21550 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 19890 |
| OTHER FUNDS | 1660 |
| TOTAL FUNDS RECEIVED | 21550 |
| EXPENDITURES & ENCUMBRANCES | 21375 |
| UNENCUMBERED BALANCE | 175 |

| PROJECT STATUS | |
|---------------------------|--------------------|
| LAND STATUS | Site Selected Only |
| PROJECT STATUS | Under Construction |
| PERCENT COMPLETED | 74 |
| ESTIMATED COMPLETION DATE | 12/2025 |



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| CIP ID NO. | PROJECT NAME | AGENCY |
|------------|--------------------------------|--------------------------|
| FD661221 | PEDESTRIAN SAFETY IMPROVEMENTS | PUBLIC WORKS & TRANSPORT |

| OPERATING IMPACT (000,S) | |
|--------------------------|------|
| DEBT SERVICE | 3144 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 3144 |
| COST SAVINGS | 0 |

| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
|---|--|
| Multi-District Not Applicable County-wide | Revised Rehabilitation Roads and Bridges |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | BEYOND 6 YRS | | | |
|--------------|------------------------------|--------------|--------------|-------------|-------------|-------------|--------------|------------|-------------|-------------|
| | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | | FY 24 | | |
| PLANS | 8642 | 1410 | 5950 | 1900 | 700 | 1575 | 950 | 325 | 500 | 250 |
| LAND | 1250 | 0 | 1175 | 550 | 450 | 175 | 0 | 0 | 0 | 25 |
| CONST | 24404 | 395 | 18834 | 2008 | 6876 | 3700 | 4950 | 0 | 1300 | 3725 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 2603 | 3 | 2600 | 500 | 900 | 1000 | 0 | 0 | 200 | 0 |
| TOTAL | 36899 | 1430 | 28559 | 4958 | 8926 | 6450 | 5900 | 325 | 2000 | 4000 |

| APPROPRIATION DATA (000,S) | |
|------------------------------|-------------|
| YEAR FIRST IN CIP | FY 2015 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2015 |
| CURRENT AUTH. THRU | FY 19 32899 |
| CUMULATIVE APPROP. THRU | FY 19 9298 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 4828 |
| OTHER FUNDS | 550 |
| TOTAL FUNDS RECEIVED | 5378 |
| EXPENDITURES & ENCUMBRANCES | 4340 |
| UNENCUMBERED BALANCE | 1038 |

| | FUNDING SCHEDULE (000,S) | | | | | | | | | |
|--------------|--------------------------|--------------|--------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|
| | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | | | |
| G O BDS | 34929 | 4828 | 26101 | 2820 | 8606 | 6450 | 5900 | 325 | 2000 | 4000 |
| OTHER | 1970 | 550 | 1420 | 1100 | 320 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 36899 | 5378 | 27521 | 3920 | 8926 | 6450 | 5900 | 325 | 2000 | 4000 |

| PROJECT STATUS | |
|---------------------------|--------------------|
| LAND STATUS | Site Selected Only |
| PROJECT STATUS | Under Construction |
| PERCENT COMPLETED | 14 |
| ESTIMATED COMPLETION DATE | 06/2025 |

| DESCRIPTION AND JUSTIFICATION |
|--|
| <p>DESCRIPTION: This project will involve the creation of multiple projects to provide for roadway improvements that are oriented toward the enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of accidents. Priority will be given the correction of problems where there is a high incidence of pedestrian related accidents.</p> <p>JUSTIFICATION: Over the years, pedestrians have been injured or killed while walking along or crossing county roadways, either at mid block locations or at intersections. Visibility related to street lighting, roadway geometrics, site distance issues, vehicle speed, etc. have all been factors. This project is intended to identify and correct the causes of pedestrian related accidents county-wide, particularly at high accident locations.</p> |

| MAP |
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THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| CIP ID NO. | PROJECT NAME | AGENCY |
|------------|------------------------------------|--------------------------|
| FD665121 | PERMIT BOND DEFAULT REVOLVING FUND | PUBLIC WORKS & TRANSPORT |

| OPERATING IMPACT (000,S) | |
|--------------------------|---|
| DEBT SERVICE | 0 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 0 |
| COST SAVINGS | 0 |

| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
|---|--|
| Multi-District Not Applicable Various Locations | Revised Rehabilitation Roads and Bridges |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | | BEYOND 6 YRS | | | | |
|--------------|------------------------------|-------------|-------------|-------------|--------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|
| | TOTAL | THRU FY 17 | EST. FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | | FY 22 | FY 23 | FY 24 | |
| PLANS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 8000 | 0 | 1000 | 6000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 10310 | 4685 | 5625 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 18310 | 4685 | 6625 | 6000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 |

| APPROPRIATION DATA (000,S) | |
|------------------------------|-------------|
| YEAR FIRST IN CIP | FY 1975 |
| YEAR FIRST IN CAPITAL BUDGET | FY 1979 |
| CURRENT AUTH. THRU | FY 19 17310 |
| CUMULATIVE APPROP. THRU | FY 19 12310 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 0 |
| OTHER FUNDS | 11310 |
| TOTAL FUNDS RECEIVED | 11310 |
| EXPENDITURES & ENCUMBRANCES | 11310 |
| UNENCUMBERED BALANCE | 0 |

| | FUNDING SCHEDULE (000,S) | | | | | | | | |
|--------------|--------------------------|----------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|
| | DEV | OTHER | TOTAL | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 |
| DEV | 8000 | 0 | 8000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 |
| OTHER | 10310 | 0 | 10310 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 18310 | 0 | 18310 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 |

| PROJECT STATUS | |
|---------------------------|--------------------|
| LAND STATUS | No Land Involved |
| PROJECT STATUS | Under Construction |
| PERCENT COMPLETED | 100 |
| ESTIMATED COMPLETION DATE | 06/2025 |

| DESCRIPTION AND JUSTIFICATION |
|--|
| <p>DESCRIPTION: This is a revolving fund designed to provide a source of road construction appropriations and funds for projects that a developer failed to complete and was obligated to complete, thereby forfeiting the permit's bond. The fund provides cash advances pending County recovery of the defaulted bond monies. This project also provides a source of funds collected from sign violations along County roads rights of way. Where feasible, projects covered by this fund are completed by DPW&T Office of Highway Maintenance or by individual contracts or work orders.</p> <p>JUSTIFICATION: This project enables the County to complete the construction of roadway and drainage facilities that were started by developers under permit, but have not been finished due to default.</p> |

| MAP |
|-----|
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THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|-------------------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD661003 | PLANNING & SITE ACQUISITION 2 | PUBLIC WORKS & TRANSPORT |

| | |
|----------------------------------|------------|
| OPERATING IMPACT (000,\$) | |
| DEBT SERVICE | 470 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 470 |
| COST SAVINGS | 0 |

| | | |
|---|--|-------------------|
| COUNCIL DIST | LOCATION AND CLASSIFICATION | STATUS |
| Multi-District Not Applicable County-wide | Revised Land Acquisition Roads and Bridges | CLASS FUNCTION |
| PLANNING AREA | | |
| ADDRESS | | |

| | EXPENDITURE SCHEDULE (000,\$) | | | | | | | BEYOND 6 YRS | | | |
|--------------|--------------------------------------|---------------|---------------|----------------|-----------------|------------|------------|-----------------|------------|------------|----------|
| | TOTAL | THRU FY 17 | EST. FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | | FY 22 | FY 23 | FY 24 |
| PLANS | 3250 | 0 | 250 | 3000 | 500 | 500 | 500 | 500 | 500 | 500 | 0 |
| LAND | 350 | 0 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 1624 | 0 | 149 | 1475 | 295 | 295 | 295 | 295 | 0 | 295 | 0 |
| TOTAL | 5224 | 0 | 749 | 4475 | 795 | 795 | 795 | 795 | 500 | 795 | 0 |

| | |
|------------------------------------|------------|
| APPROPRIATION DATA (000,\$) | |
| YEAR FIRST IN CIP | FY 2015 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2015 |
| CURRENT AUTH. THRU | FY 19 5224 |
| CUMULATIVE APPROP. THRU | FY 19 1544 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 742 |
| OTHER FUNDS | 7 |
| TOTAL FUNDS RECEIVED | 749 |
| EXPENDITURES & ENCUMBRANCES | 749 |
| UNENCUMBERED BALANCE | 0 |

| | | FUNDING SCHEDULE (000,\$) | | | | | | | | | |
|--------------|-------------|----------------------------------|---------------|---------------|----------------|-----------------|------------|------------|------------|------------|----------|
| G O BDS | OTHER | TOTAL | THRU FY 17 | EST. FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 |
| 5217 | 0 | 742 | 0 | 742 | 4475 | 795 | 795 | 795 | 795 | 500 | 795 |
| 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 5224 | 7 | 742 | 4475 | 795 | 795 | 795 | 795 | 500 | 795 | 0 |

| | |
|---------------------------|-------------------------|
| PROJECT STATUS | |
| LAND STATUS | Location Not Determined |
| PROJECT STATUS | Not Applicable |
| PERCENT COMPLETED | 38 |
| ESTIMATED COMPLETION DATE | 06/2024 |

| | |
|---|--|
| DESCRIPTION AND JUSTIFICATION | |
| <p>DESCRIPTION: This project provides funding for acquiring land for road rights-of-way, reforestation mitigation, and wetland banking in developing areas of the County. The demolition of structures on acquired land is also included. It also provides funding for future project planning studies in order to verify need, determine scope and develop preliminary cost estimates.</p> <p>JUSTIFICATION: At times the only method of reserving the right-of- way for future highways is by acquiring the land long before a road improvement project is programmed for design and construction funding. Planning studies are needed to develop appropriate project scope and cost estimates.</p> | |

| |
|------------|
| MAP |
| |

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| CIP ID NO. | PROJECT NAME | AGENCY |
|------------|---------------------|--------------------------|
| FD664031 | RHODE ISLAND AVENUE | PUBLIC WORKS & TRANSPORT |

| OPERATING IMPACT (000,S) | |
|--------------------------|------|
| DEBT SERVICE | 1020 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 1020 |
| COST SAVINGS | 0 |

| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
|--|--|
| One Fairland Beltsville Md 193 To Us Route 1 | Continued Rehabilitation Roads and Bridges |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | BEYOND 6 YRS |
|-------|------------------------------|--------------|-------|-------|-------|-------|--------------|
| | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | |
| PLANS | 625 | 0 | 0 | 0 | 0 | 0 | 625 |
| LAND | 1002 | 0 | 0 | 0 | 0 | 0 | 1002 |
| CONST | 7062 | 7 | 199 | 0 | 0 | 0 | 6856 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 2644 | 2644 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 11333 | 2651 | 199 | 0 | 0 | 0 | 8483 |

| APPROPRIATION DATA (000,S) | |
|------------------------------|------------|
| YEAR FIRST IN CIP | FY 2003 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2005 |
| CURRENT AUTH. THRU | FY 19 2850 |
| CUMULATIVE APPROP. THRU | FY 19 2850 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 2850 |
| OTHER FUNDS | 0 |
| TOTAL FUNDS RECEIVED | 2850 |
| EXPENDITURES & ENCUMBRANCES | 2850 |
| UNENCUMBERED BALANCE | 0 |

| FUNDING SCHEDULE (000,S) | |
|--------------------------|-------|
| G O BDS | 11333 |
| | 2651 |
| TOTAL | 11333 |

| PROJECT STATUS | |
|---------------------------|------------------------|
| LAND STATUS | Alignment Not Selected |
| PROJECT STATUS | Not Applicable |
| PERCENT COMPLETED | 25 |
| ESTIMATED COMPLETION DATE | 12/2024 |

| DESCRIPTION AND JUSTIFICATION |
|---|
| <p>DESCRIPTION: This project consists of rehabilitating Rhode Island Avenue in three phases, from MD 193 to US Route 1. Phase 1, which is complete, involved constructing a signalized intersection with turn lanes at Edgewood Road, the construction of traffic calming measures, related intersection improvements, bicycle trail/shoulder lanes and the resurfacing of the roadway. Phase 1 also included minor improvements to the Rhode Island Avenue at Sunnyside Avenue intersection. The total project length is approximately 11,000 feet from MD 193 north to US Route 1. Phase II will involve further improvements between US Route 1 and Edgewood Road. Phase III will extend from Edgewood Road to MD 193. Phases II & III are not funded at this time.</p> <p>JUSTIFICATION: This improvement is needed to enhance safety along the roadway. The existing section of Rhode Island Avenue lacks proper sidewalks, shoulders and related amenities.</p> |

| MAP |
|-----|
| |

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|------------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD669761 | SCHOOL ACCESS PROJECTS | PUBLIC WORKS & TRANSPORT |

| | |
|----------------------------------|-----|
| OPERATING IMPACT (000,\$) | |
| DEBT SERVICE | 480 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 480 |
| COST SAVINGS | 0 |

| | | |
|---|------------------------------------|--|
| COUNCIL DIST PLANNING AREA ADDRESS | LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
| Multi-District Not Applicable County-wide | | Continued Rehabilitation Roads and Bridges |

| | EXPENDITURE SCHEDULE (000,\$) | | | | | | BEYOND 6 YRS | | | | | |
|--------------|--------------------------------------|-------------|------------|-------------|--------------|----------|--------------|----------|----------|----------|----------|----------|
| | TOTAL | THRU FY 17 | EST. FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | | FY 21 | FY 22 | FY 23 | FY 24 | |
| PLANS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 7133 | 5584 | 49 | 1500 | 1500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 7133 | 5584 | 49 | 1500 | 1500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | |
|------------------------------------|------------|
| APPROPRIATION DATA (000,\$) | |
| YEAR FIRST IN CIP | FY 2000 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2000 |
| CURRENT AUTH. THRU | FY 19 7133 |
| CUMULATIVE APPROP. THRU | FY 19 7133 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 4834 |
| OTHER FUNDS | 799 |
| TOTAL FUNDS RECEIVED | 5633 |
| EXPENDITURES & ENCUMBRANCES | 5633 |
| UNENCUMBERED BALANCE | 0 |

| FUNDING SCHEDULE (000,\$) | |
|----------------------------------|-------------|
| | |
| G O BDS | 5334 |
| OTHER | 1799 |
| TOTAL | 7133 |

| | |
|---------------------------|---------------------|
| PROJECT STATUS | |
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Under Construction |
| PERCENT COMPLETED | 94 |
| ESTIMATED COMPLETION DATE | 06/2019 |

| |
|---|
| DESCRIPTION AND JUSTIFICATION |
| <p>DESCRIPTION: This project provides funding for vehicular and pedestrian access improvements, in conjunction with the construction of new schools or renovations and additions to existing school buildings. This project provides sidewalks, crosswalks and other enhancements for students walking within 1 to 1.5 miles of their respective schools in accordance with the current Prince George's County Board of Education policy. Federal funding through the State of Maryland is for the Safe Route to School (SRTS) Program, to enable and encourage children to safely walk or bike to school, including children with disabilities within two miles of school (K-8).</p> <p>JUSTIFICATION: These improvements are needed to satisfy road permit conditions issued by government agencies for school construction projects.</p> |

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| MAP |
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THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|---------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD669581 | SOUND BARRIERS | PUBLIC WORKS & TRANSPORT |

| | |
|---------------------------------|-----|
| OPERATING IMPACT (000,S) | |
| DEBT SERVICE | 488 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 488 |
| COST SAVINGS | 0 |

| | | |
|---|------------------------------------|--|
| COUNCIL DIST PLANNING AREA ADDRESS | LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
| Multi-District Not Applicable Various Locations | | Continued New Construction Roads and Bridges |

| | | EXPENDITURE SCHEDULE (000,S) | | | | | | | | |
|--------------|-------------|-------------------------------------|-------------|--------------|----------|----------|----------|----------|----------|--------------|
| TOTAL | THRU FY 17 | EST FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| PLANS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 5425 | 336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 5425 | 336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | |
|-----------------------------------|------------|
| APPROPRIATION DATA (000,S) | |
| YEAR FIRST IN CIP | FY 1995 |
| YEAR FIRST IN CAPITAL BUDGET | FY 1995 |
| CURRENT AUTH. THRU | FY 19 5425 |
| CUMULATIVE APPROP. THRU | FY 19 5425 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 5423 |
| OTHER FUNDS | 2 |
| TOTAL FUNDS RECEIVED | 5425 |
| EXPENDITURES & ENCUMBRANCES | 5425 |
| UNENCUMBERED BALANCE | 0 |

| | | FUNDING SCHEDULE (000,S) | | | | | |
|---------|------|---------------------------------|---|---|---|---|---|
| G O BDS | 5423 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 5425 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | | | | | | | |
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| | |
|---------------------------|---------------------|
| PROJECT STATUS | |
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Not Applicable |
| PERCENT COMPLETED | 100 |
| ESTIMATED COMPLETION DATE | 06/2017 |

| | |
|---|--|
| DESCRIPTION AND JUSTIFICATION | |
| <p>DESCRIPTION: This project provides local funding for the phased construction by the State Highway Administration (SHA) of Sound Barriers throughout Prince George's County. The barriers that have been completed include: I-95 Cherry Hill Road Overpass to CSX Railroad (Knollwood; Powder Mill Estate and Hollywood); I-95 Temple Hill Road to MD 5 (Yorkshire Village, Temple Hills Terrace and Woodlane), I-95 Auth Road Overpass (Auth Village and Princeton Square); I-95 between MD 450; MD 704 (Lanham and Springdale); the vicinity of MD 410 and US 50; I-95 the vicinity of the Good Luck Estates and Kingswood; I-95 north of MD 212 (Caiverton area); and I-95 north of Brooklyn Bridge Road (Laurel Ridge area).</p> <p>JUSTIFICATION: These barriers will reduce the noise for residents living close to major highways.</p> | |

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| MAP | |
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THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|-----------------------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD660001 | SOUTH COUNTY ROADWAY IMPROVEMENTS | PUBLIC WORKS & TRANSPORT |

| | |
|---------------------------------|---|
| OPERATING IMPACT (000,S) | |
| DEBT SERVICE | 0 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 0 |
| COST SAVINGS | 0 |

| | | |
|---|------------------------------------|---|
| COUNCIL DIST PLANNING AREA ADDRESS | LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
| Multi-District Not Applicable Southern Prince George's County | | Original Rehabilitation Roads and Bridges |

| | | EXPENDITURE SCHEDULE (000,S) | | | | | | BEYOND 6 YRS | |
|--------------|-------------------|-------------------------------------|--------------------|---------------------|--------------|--------------|--------------|---------------------|--------------|
| TOTAL | THRU FY 17 | EST FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 |
| PLANS | 0 | 2000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 0 | 0 | 25549 | 5800 | 5800 | 5800 | 5800 | 2349 | 0 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 2000 | 25549 | 5800 | 5800 | 5800 | 5800 | 2349 | 0 |

| | |
|-----------------------------------|-------------|
| APPROPRIATION DATA (000,S) | |
| YEAR FIRST IN CIP | FY 2018 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2018 |
| CURRENT AUTH. THRU | FY 19 27549 |
| CUMULATIVE APPROP. THRU | FY 19 7800 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 0 |
| OTHER FUNDS | 2000 |
| TOTAL FUNDS RECEIVED | 2000 |
| EXPENDITURES & ENCUMBRANCES | 2000 |
| UNENCUMBERED BALANCE | 0 |

| | | FUNDING SCHEDULE (000,S) | | | |
|--------------|--------------|---------------------------------|--------------------|---------------------|--------------|
| DEV | TOTAL | EST FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 |
| | 27549 | 0 | 25549 | 5800 | 5800 |
| | | | | | |
| | | | | | |
| TOTAL | 27549 | 0 | 25549 | 5800 | 5800 |

| | |
|---------------------------|--------------------|
| PROJECT STATUS | |
| LAND STATUS | Site Selected Only |
| PROJECT STATUS | Design Stage |
| PERCENT COMPLETED | 0 |
| ESTIMATED COMPLETION DATE | 06/2023 |

| |
|---|
| DESCRIPTION AND JUSTIFICATION |
| <p>DESCRIPTION: This project provides for intersection improvements to include, but not limited to, geometric and safety improvements including traffic signal modifications, pedestrian safety improvements, drainage improvements, lane widening and/or additions and realignment of existing roadways. Funding is provided with developer contribution only. Utilizing the described CIP project improvement for adequacy shall require a pro-rata share contribution to this CIP either through a Planning Board resolution or direct agreement with the County. Intersections identified are listed below, (position on list does not indicate priority):</p> <ul style="list-style-type: none"> - Piscataway & Steed Road, Phase 1 and 2 - Piscataway & Tippet, Phase 1 and 2 - Piscataway & Temple Hills Road - Allentown Road & Steed Road - Allentown & Old Fort Road - Old Fort Road & Old Fort Place - Piscataway Road - Indian Head Highway & Old Fort Road, Phase 1 and 2 <p>JUSTIFICATION: The improvements are needed to address traffic congestion and enhance safety at major high volume intersections that have not been improved to accommodate the economic growth in surrounding areas.</p> |

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| MAP |
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THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | | |
|-------------------|---------------------------------|--------------------------|---------------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY | OPERATING IMPACT (000,S) |
| FD660007 | SOUTHERN MARYLAND RAPID TRANSIT | PUBLIC WORKS & TRANSPORT | |
| | | | DEBT SERVICE 45 |
| | | | MAINTENANCE COSTS 0 |
| | | | OPERATING COSTS 0 |
| | | | TOTAL 45 |
| | | | COST SAVINGS 0 |

| | | |
|--|---|------------------------------|
| COUNCIL DIST PLANNING AREA ADDRESS | LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
| Nine Not Applicable Maryland 5 / Us 301 Corridor | Original New Construction Roads and Bridges | |

| | | |
|-----------------------------------|---------|---|
| APPROPRIATION DATA (000,S) | | |
| YEAR FIRST IN CIP | FY 2018 | |
| YEAR FIRST IN CAPITAL BUDGET | FY XX | |
| CURRENT AUTH. THRU | FY 19 0 | |
| CUMULATIVE APPROP. THRU | FY 19 0 | |
| APPROPRIATION REQUESTED | | |
| BONDS SOLD | | 0 |
| OTHER FUNDS | | 0 |
| TOTAL FUNDS RECEIVED | | 0 |
| EXPENDITURES & ENCUMBRANCES | | 0 |
| UNENCUMBERED BALANCE | | 0 |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | | | | | |
|--------------|-------------------------------------|------------|------------|-------------|--------------|------------|----------|----------|----------|----------|--------------|
| | TOTAL | THRU FY 17 | EST. FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| PLANS | 500 | 0 | 0 | 500 | 0 | 500 | 0 | 0 | 0 | 0 | 0 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 500 | 0 | 0 | 500 | 0 | 500 | 0 | 0 | 0 | 0 | 0 |

| | |
|---------------------------|------------------------|
| PROJECT STATUS | |
| LAND STATUS | Alignment Not Selected |
| PROJECT STATUS | Design Not Begun |
| PERCENT COMPLETED | 0 |
| ESTIMATED COMPLETION DATE | 06/2020 |

| FUNDING SCHEDULE (000,S) | |
|---------------------------------|------------|
| G O BDS | TOTAL |
| 500 | 500 |
| 0 | 0 |
| 0 | 0 |
| TOTAL | 500 |

MAP

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves assisting in facilitating Southern Maryland Rapid Transit on the MD-5 / US-301 corridor.

JUSTIFICATION: A site will be selected to better serve the area.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|-----------------------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD661041 | STREET LIGHTS & TRAFFIC SIGNALS 2 | PUBLIC WORKS & TRANSPORT |

| | |
|---------------------------------|------|
| OPERATING IMPACT (000,S) | |
| DEBT SERVICE | 3479 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 3479 |
| COST SAVINGS | 0 |

| | | |
|---|------------------------------------|--|
| COUNCIL DIST PLANNING AREA ADDRESS | LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
| Multi-District Not Applicable County-wide | | Revised New Construction Roads and Bridges |

| TOTAL | THRU FY 17 | EST FY 18 | TOTAL 6 YRS | EXPENDITURE SCHEDULE (000,S) | | | | | | BEYOND 6 YRS |
|-------|------------|-----------|-------------|------------------------------|-------|-------|-------|-------|-------|--------------|
| | | | | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | |
| 2449 | 300 | 389 | 1460 | 300 | 460 | 300 | 0 | 100 | 300 | 300 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34395 | 5995 | 3100 | 20400 | 2950 | 4200 | 2650 | 5000 | 1300 | 4300 | 4900 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11261 | 9561 | 0 | 1700 | 0 | 350 | 250 | 0 | 500 | 600 | 0 |
| 48104 | 15855 | 3489 | 23560 | 3250 | 5010 | 3200 | 5000 | 1900 | 5200 | 5200 |

| | |
|-----------------------------------|-------------|
| APPROPRIATION DATA (000,S) | |
| YEAR FIRST IN CIP | FY 2009 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2010 |
| CURRENT AUTH. THRU | FY 19 33876 |
| CUMULATIVE APPROP. THRU | FY 19 22594 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 15972 |
| OTHER FUNDS | 424 |
| TOTAL FUNDS RECEIVED | 16396 |
| EXPENDITURES & ENCUMBRANCES | 16396 |
| UNENCUMBERED BALANCE | 0 |

| G O BDS | OTHER | TOTAL | FUNDING SCHEDULE (000,S) | | | | | | |
|---------|-------|-------|--------------------------|-------|------|------|------|------|------|
| | | | 19652 | 22829 | 2519 | 5010 | 3200 | 5200 | |
| 0 | 0 | 0 | 22829 | 2519 | 5010 | 3200 | 5000 | 1900 | 5200 |
| 423 | 0 | 423 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48104 | 0 | 48104 | 22829 | 2519 | 5010 | 3200 | 5000 | 1900 | 5200 |

| | |
|---------------------------|---------------------|
| PROJECT STATUS | |
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Under Construction |
| PERCENT COMPLETED | 55 |
| ESTIMATED COMPLETION DATE | 06/2025 |

| |
|--|
| DESCRIPTION AND JUSTIFICATION |
| <p>DESCRIPTION: This project consists of installing traffic control signals and new street lights at various locations throughout the County. The program includes installing new signals, upgrading of existing signals, replacement of aging signals, the Energy Abatement Program, installation of traffic surveillance cameras and communications equipment, and the upgrade of existing street lighting on County roadways. This project also provides some funding for technology support for the TRIP (Traffic Response & Information Partnership) Center.</p> <p>JUSTIFICATION: Installation of new traffic signals, replacement of antiquated signal equipment, and street lights is a continuing requirement to improve the safety of pedestrians and the motoring public. The County designs and installs traffic signals as demand requires and funding permits.</p> |

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| MAP |
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THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| CIP ID NO. | PROJECT NAME | AGENCY |
|------------|---------------|--------------------------|
| FD664081 | SUITLAND ROAD | PUBLIC WORKS & TRANSPORT |

| OPERATING IMPACT (000,S) | |
|--------------------------|------|
| DEBT SERVICE | 1024 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 1024 |
| COST SAVINGS | 0 |

| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
|---|--|
| Nine Henson Creek Allentown Road To Suitland Pkwy | Revised Reconstruction Roads and Bridges |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | | BEYOND 6 YRS | | | |
|-------|------------------------------|------------|-----------|-------------|--------------|-------|-------|--------------|-------|-------|-------|
| | TOTAL | THRU FY 17 | EST FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | | FY 22 | FY 23 | FY 24 |
| PLANS | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120 |
| LAND | 203 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 203 |
| CONST | 8415 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8415 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 4913 | 4713 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 13651 | 4713 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8738 |

| APPROPRIATION DATA (000,S) | |
|------------------------------|------------|
| YEAR FIRST IN CIP | FY 1999 |
| YEAR FIRST IN CAPITAL BUDGET | FY 1999 |
| CURRENT AUTH. THRU | FY 19 4913 |
| CUMULATIVE APPROP. THRU | FY 19 4913 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 2642 |
| OTHER FUNDS | 2271 |
| TOTAL FUNDS RECEIVED | 4913 |
| EXPENDITURES & ENCUMBRANCES | 4913 |
| UNENCUMBERED BALANCE | 0 |

| FUNDING SCHEDULE (000,S) | |
|--------------------------|-------|
| G O BDS | 11380 |
| OTHER | 2271 |
| TOTAL | 13651 |

| PROJECT STATUS | |
|---------------------------|--------------------|
| LAND STATUS | Site Selected Only |
| PROJECT STATUS | Not Applicable |
| PERCENT COMPLETED | 34 |
| ESTIMATED COMPLETION DATE | 06/2025 |

| DESCRIPTION AND JUSTIFICATION |
|---|
| <p>DESCRIPTION: This project consists of redeveloping and widening Suitland Road to four lanes from Allentown Road to Suitland Parkway. The project includes landscaping, streetscape improvements, the installation of curbs and sidewalk, street lights, crosswalks, traffic signals and other special features. The project also includes replacing the Henson Creek Bridge. Phase I which has been completed, was an interim measure that provided for pavement repair and roadway resurfacing, drainage improvements and the construction of sidewalk between Allentown Road and Henson Creek. Phase II involves the replacement of the bridge and the widening of the roadway approaches to four lanes.</p> <p>JUSTIFICATION: Suitland Road from Allentown Road to Suitland Parkway serves as an international gateway to the nation's capital. Redevelopment and widening the roadway will improve safety for motorists and pedestrians, provide better drainage systems, alleviate traffic congestion and improve the overall aesthetics in the corridor.</p> |

| MAP |
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THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| CIP ID NO. | PROJECT NAME | AGENCY |
|------------|---------------|--------------------------|
| FD669001 | SURRATTS ROAD | PUBLIC WORKS & TRANSPORT |

| OPERATING IMPACT (000,S) | |
|--------------------------|-----|
| DEBT SERVICE | 857 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 857 |
| COST SAVINGS | 0 |

| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
|--|--|
| Nine Clinton & Vicinity Beverly Ave To Brandywine Rd | Revised Reconstruction Roads and Bridges |

| TOTAL | THRU FY 17 | EST FY 18 | EXPENDITURE SCHEDULE (000,S) | | | | | | BEYOND 6 YRS | |
|-------|------------|-----------|------------------------------|--------------|-------|-------|-------|-------|--------------|-------|
| | | | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | | FY 24 |
| 236 | 236 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7773 | 6818 | 955 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6085 | 6040 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14094 | 13094 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| APPROPRIATION DATA (000,S) | |
|------------------------------|-------------|
| YEAR FIRST IN CIP | FY 1989 |
| YEAR FIRST IN CAPITAL BUDGET | FY 1991 |
| CURRENT AUTH. THRU | FY 19 14094 |
| CUMULATIVE APPROP. THRU | FY 19 14094 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 9526 |
| OTHER FUNDS | 4568 |
| TOTAL FUNDS RECEIVED | 14094 |
| EXPENDITURES & ENCUMBRANCES | 14094 |
| UNENCUMBERED BALANCE | 0 |

| FUNDING SCHEDULE (000,S) | |
|--------------------------|-------|
| G O BDS | 9526 |
| OTHER | 4568 |
| TOTAL | 14094 |

| PROJECT STATUS | |
|---------------------------|---------------------|
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Under Construction |
| PERCENT COMPLETED | 73 |
| ESTIMATED COMPLETION DATE | 12/2018 |

| DESCRIPTION AND JUSTIFICATION |
|---|
| <p>DESCRIPTION: This project consists of upgrading Surratts Road to a collector-type roadway from Beverly Avenue westward to Brandywine Road and improvements to Brandywine Road from Thrift Road to approximately 500 feet north of Surratts Road. A portion of Surratts Road will be relocated to improve the alignment of the intersection at Brandywine Road. Ph 2 of the project will provide improvements from Summit Creek Dr to Beverly Ave, a distance of approximately 1,500 ft, and will complete the construction of Surratts Rd to a 4-lane collector roadway. This project is partially funded with developer contributions. Included in the project will be the construction (by WSSC) of a new 42" water main to improve the water service in the area. "Other" funding came from WSSC for 50% of water & sewer utility relocation cost in Ph 1, & an estimated \$1.7M for the new 42" water main.</p> <p>JUSTIFICATION: This project will improve existing traffic service and provide sufficient capacity for projected area development. It will tie into developer improvements on Surratts Road, and will thus enable a continuous collector-type roadway to be in place from the vicinity of MD 5 to Brandywine Road.</p> |

| MAP |
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THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|-----------------------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD661051 | TRAFFIC CONGESTION IMPROVEMENTS 2 | PUBLIC WORKS & TRANSPORT |

| | |
|---------------------------------|------|
| OPERATING IMPACT (000,S) | |
| DEBT SERVICE | 2411 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 2411 |
| COST SAVINGS | 0 |

| | | |
|---|------------------------------------|--|
| COUNCIL DIST PLANNING AREA ADDRESS | LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
| Multi-District Not Applicable County-wide | | Revised Reconstruction Roads and Bridges |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | | | | | |
|--------------|-------------------------------------|---------------|--------------|----------------|-----------------|-------------|-------------|-------------|-------------|------------|-----------------|
| | TOTAL | THRU FY 17 | EST FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| PLANS | 5464 | 2389 | 75 | 2500 | 400 | 500 | 600 | 500 | 250 | 250 | 500 |
| LAND | 568 | 18 | 0 | 300 | 0 | 250 | 50 | 0 | 0 | 0 | 250 |
| CONST | 13537 | 1027 | 3387 | 7123 | 773 | 750 | 3050 | 2050 | 500 | 0 | 2000 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 8143 | 4822 | 855 | 2466 | 100 | 0 | 0 | 1460 | 906 | 0 | 0 |
| TOTAL | 27712 | 8256 | 4317 | 12389 | 1273 | 1500 | 3700 | 4010 | 1656 | 250 | 2750 |

| | |
|-----------------------------------|-------------|
| APPROPRIATION DATA (000,S) | |
| YEAR FIRST IN CIP | FY 2009 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2011 |
| CURRENT AUTH. THRU | FY 19 24962 |
| CUMULATIVE APPROP. THRU | FY 19 13846 |
| APPROPRIATION REQUESTED | |
| BONDS SOLD | 13148 |
| OTHER FUNDS | 923 |
| TOTAL FUNDS RECEIVED | 14071 |
| EXPENDITURES & ENCUMBRANCES | 12573 |
| UNENCUMBERED BALANCE | 1498 |

| | FUNDING SCHEDULE (000,S) | | | | | | | | | | |
|--------------|---------------------------------|--------------|----------|--------------|----------|-------------|-------------|-------------|-----------------|------------|-------------|
| | G O BDS | OTHER | TOTAL | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS | | |
| G O BDS | 26789 | 13148 | 0 | 10891 | 0 | 1275 | 3700 | 4010 | 1656 | 250 | 2750 |
| OTHER | 923 | 923 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 27712 | 14071 | 0 | 10891 | 0 | 1275 | 3700 | 4010 | 1656 | 250 | 2750 |

| | |
|---------------------------|--------------------|
| PROJECT STATUS | |
| LAND STATUS | Site Selected Only |
| PROJECT STATUS | Under Construction |
| PERCENT COMPLETED | 59 |
| ESTIMATED COMPLETION DATE | 06/2025 |

| | |
|---|--|
| DESCRIPTION AND JUSTIFICATION | |
| <p>DESCRIPTION: This project provides funding for roadway enhancements including additional turning lanes, improved approaches, traffic signals, signage at various intersections, bus stop pads, traffic calming devices, landscaping, pedestrian facilities, and thermoplastic pavement markings. This project will also provide for roadway improvements that are oriented toward enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of accidents.</p> <p>JUSTIFICATION: Road capacity and both pedestrian and vehicular safety are improved at certain intersections when right and/or left turn lanes are provided, and when approaches to intersections are improved.</p> | |

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| MAP |
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THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| CIP ID NO. | PROJECT NAME | AGENCY |
|------------|-------------------------------|--------------------------|
| FD661061 | TRANSPORTATION ENHANCEMENTS 2 | PUBLIC WORKS & TRANSPORT |

| OPERATING IMPACT (000,S) | |
|--------------------------|------|
| DEBT SERVICE | 2733 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 2733 |
| COST SAVINGS | 0 |

| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
|---|--|
| Multi-District Not Applicable County-wide | Revised Rehabilitation Roads and Bridges |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | | BEYOND 6 YRS | | | |
|-------|------------------------------|------------|-----------|-------------|--------------|-------|-------|--------------|-------|-------|-------|
| | TOTAL | THRU FY 17 | EST FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | | FY 22 | FY 23 | FY 24 |
| PLANS | 2007 | 407 | 200 | 1150 | 100 | 100 | 200 | 250 | 250 | 250 | 250 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 23033 | 2083 | 1475 | 16475 | 2200 | 3000 | 2275 | 3000 | 3000 | 3000 | 3000 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 5955 | 5921 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 30995 | 8411 | 1709 | 17625 | 2300 | 3100 | 2475 | 3250 | 3250 | 3250 | 3250 |

| APPROPRIATION DATA (000,S) | |
|------------------------------|-------------|
| YEAR FIRST IN CIP | FY 2009 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2010 |
| CURRENT AUTH. THRU | FY 19 27745 |
| CUMULATIVE APPROP. THRU | FY 19 12420 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 9678 |
| OTHER FUNDS | 630 |
| TOTAL FUNDS RECEIVED | 10308 |
| EXPENDITURES & ENCUMBRANCES | 10120 |
| UNENCUMBERED BALANCE | 188 |

| | FUNDING SCHEDULE (000,S) | | | | | | | | |
|---------|--------------------------|-------|-------|--------------|-------|-------|-------|-------|-------|
| | G O BDS | OTHER | TOTAL | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 |
| G O BDS | 30365 | 9678 | 40043 | 2112 | 3100 | 2475 | 3250 | 3250 | 3250 |
| OTHER | 630 | 630 | 1260 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 30995 | 10308 | 41303 | 2112 | 3100 | 2475 | 3250 | 3250 | 3250 |

| PROJECT STATUS | |
|---------------------------|---------------------|
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Under Construction |
| PERCENT COMPLETED | 51 |
| ESTIMATED COMPLETION DATE | 06/2025 |

| DESCRIPTION AND JUSTIFICATION | |
|-------------------------------|--|
| DESCRIPTION: | This project provides funding for nonstandard transportation improvements which are time sensitive. Work may entail, but will not be limited to, requirements associated with the Americans with Disabilities Act, bus stop pads, traffic calming devices, landscaping, pedestrian facilities, thermoplastic pavement markings to provide maximum safety and nighttime visibility, spot safety road improvements and installation and repair of guardrail. |
| JUSTIFICATION: | This project will accommodate critical capital needs which may arise, and for which no appropriate capital project or classification exists. |

| MAP |
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THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| CIP ID NO. | PROJECT NAME | AGENCY |
|------------|-----------------------|--------------------------|
| FD669161 | U.S. 301 IMPROVEMENTS | PUBLIC WORKS & TRANSPORT |

| OPERATING IMPACT (000,S) | |
|--------------------------|---|
| DEBT SERVICE | 0 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 0 |
| COST SAVINGS | 0 |

| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
|--|--|
| Four Mitchellville & Vicinity Md 214 To South Of Md 725 | Continued Reconstruction Roads and Bridges |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | BEYOND 6 YRS |
|--------------|------------------------------|--------------|----------|----------|----------|----------|--------------|
| | TOTAL 6 YRS | BUD.YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | |
| PLANS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 24000 | 0 | 0 | 0 | 0 | 0 | 24000 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 24000 | 0 | 0 | 0 | 0 | 0 | 24000 |

| APPROPRIATION DATA (000,S) | |
|------------------------------|---------|
| YEAR FIRST IN CIP | FY 1990 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2005 |
| CURRENT AUTH. THRU | FY 19 0 |
| CUMULATIVE APPROP. THRU | FY 19 0 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 0 |
| OTHER FUNDS | 0 |
| TOTAL FUNDS RECEIVED | 0 |
| EXPENDITURES & ENCUMBRANCES | 0 |
| UNENCUMBERED BALANCE | 0 |

| FUNDING SCHEDULE (000,S) | |
|--------------------------|-------|
| OTHER | 24000 |
| TOTAL | 24000 |

| PROJECT STATUS | |
|---------------------------|------------------------|
| LAND STATUS | Alignment Not Selected |
| PROJECT STATUS | Design Not Begun |
| PERCENT COMPLETED | 0 |
| ESTIMATED COMPLETION DATE | 06/2025 |

| DESCRIPTION AND JUSTIFICATION |
|--|
| <p>DESCRIPTION: This project consists of improving US 301 by providing a third through lane north and south bound between MD 214 and MD 4 to accommodate lane transition; and further widening, as needed, at Trade Zone Avenue, MD 214 and MD 725. Associated intersection improvements at Old Central Avenue, Trade Zone Avenue, Leeland Road and Village Drive West also will be undertaken. "Other" funds will come from developer contributions and the State of Maryland.</p> <p>JUSTIFICATION: This project is necessary to provide satisfactory levels of service during peak periods at the intersections along U.S. 301 should State Highway Administration planned improvements be delayed. It provides for increased capacity to accommodate planned development in this area, as well as enhanced safety for the travelling public.</p> |

| MAP |
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THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|------------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD664071 | UTILITY REPAIR PROJECT | PUBLIC WORKS & TRANSPORT |

| | |
|---------------------------------|---|
| OPERATING IMPACT (000,S) | |
| DEBT SERVICE | 0 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 0 |
| COST SAVINGS | 0 |

| | |
|---|--|
| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
| COUNCIL DIST PLANNING AREA ADDRESS Multi-District Not Applicable County-wide | Revised Rehabilitation Roads and Bridges |

| EXPENDITURE SCHEDULE (000,S) | | | | | | | | | | |
|-------------------------------------|--------------|-------------|-------------|--------------|----------|----------|----------|----------|----------|--------------|
| TOTAL | THRU FY 17 | EST FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| PLANS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 2206 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2206 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 9567 | 7264 | 2303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 11773 | 7264 | 2303 | 0 | 0 | 0 | 0 | 0 | 0 | 2206 |

| | |
|-----------------------------------|------------|
| APPROPRIATION DATA (000,S) | |
| YEAR FIRST IN CIP | FY 2003 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2005 |
| CURRENT AUTH. THRU | FY 19 9567 |
| CUMULATIVE APPROP. THRU | FY 19 9567 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 0 |
| OTHER FUNDS | 9567 |
| TOTAL FUNDS RECEIVED | 9567 |
| EXPENDITURES & ENCUMBRANCES | 9567 |
| UNENCUMBERED BALANCE | 0 |

| FUNDING SCHEDULE (000,S) | | | | | | | | | | |
|---------------------------------|--------------|-------------|-------------|--------------|----------|----------|----------|----------|----------|--------------|
| TOTAL | THRU FY 17 | EST FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| OTHER | 11773 | 9567 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2206 |
| TOTAL | 11773 | 9567 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2206 |

| | |
|---------------------------|---------------------|
| PROJECT STATUS | |
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Not Applicable |
| PERCENT COMPLETED | 77 |
| ESTIMATED COMPLETION DATE | 06/2025 |

| |
|---|
| DESCRIPTION AND JUSTIFICATION |
| <p>DESCRIPTION: This project provides funding for the County to make proper repairs to the streets and roads that have been damaged by the various utility companies laying utility lines under the County right-of-way. Such utility cuts have proliferated in recent years due to additional cable and telecommunication services that must be supported through underground installations. "Other" funding for this project will come from a special fee levied on the companies doing utility installation work in the County.</p> <p>JUSTIFICATION: Although utility companies must repair damage to the street system caused by their underground work, these repairs often do not return the road to its original condition, or the repair leaves an unattractive appearance, detracting from the visual streetscape. Additional resurfacing must be completed to blend the appearance of the trenched area into the rest of the adjoining street.</p> |

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| MAP |
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THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|---------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FD664231 | VIRGINIA MANOR ROAD | PUBLIC WORKS & TRANSPORT |

| | |
|---------------------------------|---|
| OPERATING IMPACT (000,S) | |
| DEBT SERVICE | 0 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 0 |
| COST SAVINGS | 0 |

| | |
|--|--|
| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
| One Northwestern Old Gunpowder Road To Muirkirk Rd | Continued Reconstruction Roads and Bridges |

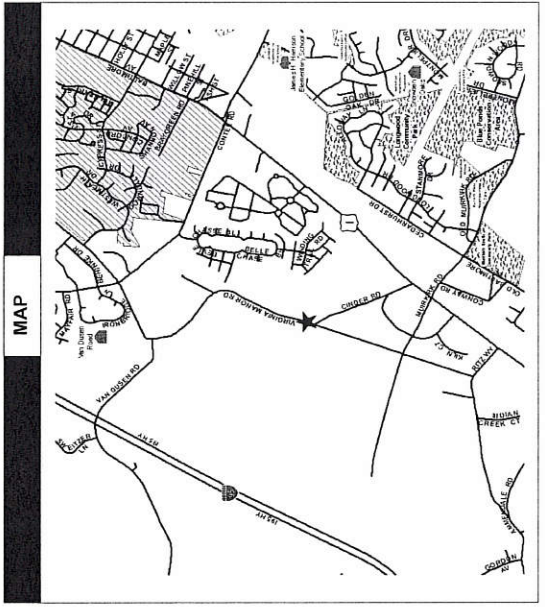
| | EXPENDITURE SCHEDULE (000,S) | | | | | | | | | | |
|--------------|------------------------------|--------------|-------------|-------------|--------------|------------|------------|------------|------------|------------|--------------|
| | TOTAL | THRU FY 17 | EST. FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| PLANS | 27 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND | 162 | 162 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 6787 | 3519 | 1168 | 1800 | 300 | 300 | 300 | 300 | 300 | 300 | 300 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 17818 | 17818 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 24793 | 21525 | 1168 | 1800 | 300 | 300 | 300 | 300 | 300 | 300 | 300 |

| | |
|-----------------------------------|-------------|
| APPROPRIATION DATA (000,S) | |
| YEAR FIRST IN CIP | FY 2008 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2011 |
| CURRENT AUTH. THRU | FY 19 24193 |
| CUMULATIVE APPROP. THRU | FY 19 22993 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 0 |
| OTHER FUNDS | 21630 |
| TOTAL FUNDS RECEIVED | 21630 |
| EXPENDITURES & ENCUMBRANCES | 21427 |
| UNENCUMBERED BALANCE | 203 |

| | FUNDING SCHEDULE (000,S) | | | | | | | | | |
|--------------|--------------------------|--------------|-------------|--------------|------------|------------|------------|------------|------------|--------------|
| | STATE | OTHER | TOTAL | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| STATE | 3100 | 0 | 1000 | 300 | 300 | 300 | 300 | 300 | 300 | 300 |
| OTHER | 21693 | 21693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 24793 | 21693 | 1000 | 300 | 300 | 300 | 300 | 300 | 300 | 300 |

| | |
|---------------------------|---------------------|
| PROJECT STATUS | |
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Under Construction |
| PERCENT COMPLETED | 100 |
| ESTIMATED COMPLETION DATE | 06/2025 |

| |
|--|
| DESCRIPTION AND JUSTIFICATION |
| <p>DESCRIPTION: This project will reconstruct and realign Virginia Manor Road in conjunction with the construction of the Inter County Connector and the construction of Koteria development. A four lane divided section will be constructed between Old Gunpowder Road and Muirkirk Road through a grant agreement between Prince George's County and the Maryland Department of Transportation, funded by others. This project will be subject to agreement between the Developer, State of Maryland and Prince George's County. The Phase 1 of this project involved the design and construction of segments of Virginia Manor Road between the ICC & the I-95 Contee Road Interchange and Old Gunpowder Road. The Phase 2 of the project involves the relocation of 30 & 40 inch diameter water mains along Virginia Manor Road. The Phase 3 of this project involves upgrade to the section of Virginia Manor Road between Muirkirk Road and Ritzy Way.</p> <p>JUSTIFICATION: This improvement is needed to serve planned development in the area.</p> |



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| CIP ID NO. | PROJECT NAME | AGENCY |
|------------|------------------------------|--------------------------|
| FD661021 | CURB & ROAD REHABILITATION 2 | PUBLIC WORKS & TRANSPORT |

| OPERATING IMPACT (000,S) | |
|--------------------------|-------|
| DEBT SERVICE | 24458 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 24458 |
| COST SAVINGS | 0 |

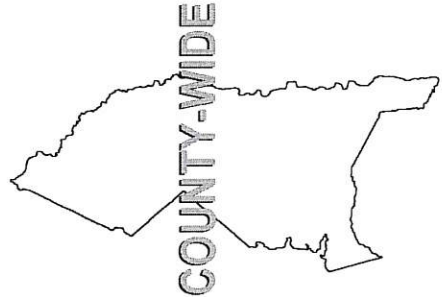
| LOCATION AND CLASSIFICATION | |
|---|--|
| COUNCIL DIST PLANNING AREA ADDRESS | STATUS CLASS FUNCTION |
| Multi-District Not Applicable County-wide | Revised Rehabilitation Trails,Bikeways & Sidewalks |

| EXPENDITURE SCHEDULE (000,S) | | | | | | | | | | |
|------------------------------|---------------|--------------|----------------|-----------------|-------|-------|-------|-------|-------|-----------------|
| TOTAL | THRU FY 17 | EST FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| PLANS | 11978 | 789 | 1659 | 8440 | 1450 | 1450 | 1450 | 1500 | 1140 | 1090 |
| LAND | 721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 174972 | 20101 | 83900 | 19400 | 20000 | 11000 | 12500 | 10500 | 10500 | 10000 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 90782 | 47232 | 5240 | 6150 | 5240 | 5240 | 5240 | 5240 | 5600 | 5600 |
| TOTAL | 278453 | 109713 | 27000 | 125050 | 27000 | 26690 | 17690 | 17240 | 17240 | 16690 |

| APPROPRIATION DATA (000,S) | |
|------------------------------|--------------|
| YEAR FIRST IN CIP | FY 2009 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2010 |
| CURRENT AUTH. THRU | FY 19 261763 |
| CUMULATIVE APPROP. THRU | FY 19 163713 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 130018 |
| OTHER FUNDS | 6695 |
| TOTAL FUNDS RECEIVED | 136713 |
| EXPENDITURES & ENCUMBRANCES | 136713 |
| UNENCUMBERED BALANCE | 0 |

| FUNDING SCHEDULE (000,S) | | | | | | | | | |
|--------------------------|-------|--------|-----------------|-------|-------|-------|-------|-------|-----------------|
| G O BDS | OTHER | TOTAL | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| 271758 | 6695 | 278453 | 27000 | 26690 | 17690 | 19190 | 17240 | 17240 | 16690 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 278453 | 0 | 278453 | 27000 | 26690 | 17690 | 19190 | 17240 | 17240 | 16690 |

| PROJECT STATUS | |
|---------------------------|---------------------|
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Under Construction |
| PERCENT COMPLETED | 55 |
| ESTIMATED COMPLETION DATE | 06/2025 |

| DESCRIPTION AND JUSTIFICATION | |
|---|---|
| <p>DESCRIPTION: This project provides funding for rehabilitating County streets, curbs and sidewalks, various safety improvements, installing new sidewalks, construction sidewalk ramps in accordance with the Americans with Disabilities Act, landscaping, traffic calming improvements, revitalization improvements and the installation of guardrails. The project also includes funding to urbanize and revitalize older subdivisions. Funding will be evenly distributed for subprojects within all Councilmanic Districts.</p> <p>JUSTIFICATION: An ongoing resurfacing and safety program provides increased vehicular and pedestrian safety, remedies hazardous conditions, and upgrades the appearance of neighborhoods.</p> |  |

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| CIP ID NO. | PROJECT NAME | AGENCY |
|------------|---|--------------------------|
| FD661201 | TRANSIT ORIENTED DEVELOPMENT INFRASTRUCTURE | PUBLIC WORKS & TRANSPORT |

| OPERATING IMPACT (000,S) | |
|--------------------------|-----|
| DEBT SERVICE | 196 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 196 |
| COST SAVINGS | 0 |

| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
|---|--|
| Multi-District Not Applicable County-wide | Continued Reconstruction Trails,Bikeways & Sidewalks |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | BEYOND 6 YRS | | | | | |
|--------------|------------------------------|------------|-------------|-------------|--------------|----------|--------------|----------|----------|----------|----------|----------|
| | TOTAL | THRU FY 17 | EST FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | | FY 21 | FY 22 | FY 23 | FY 24 | |
| PLANS | 1232 | 128 | 104 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 1943 | 0 | 1943 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 3175 | 128 | 2047 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| APPROPRIATION DATA (000,S) | |
|------------------------------|------------|
| YEAR FIRST IN CIP | FY 2013 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2014 |
| CURRENT AUTH. THRU | FY 19 3175 |
| CUMULATIVE APPROP. THRU | FY 19 3175 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 2175 |
| OTHER FUNDS | 0 |
| TOTAL FUNDS RECEIVED | 2175 |
| EXPENDITURES & ENCUMBRANCES | 2175 |
| UNENCUMBERED BALANCE | 0 |

| | FUNDING SCHEDULE (000,S) | | | | | |
|--------------|--------------------------|----------|-------------|------------|-------------|-------------|
| | G O BDS | OTHER | TOTAL | THRU FY 17 | EST FY 18 | TOTAL 6 YRS |
| G O BDS | 2175 | 0 | 2175 | 128 | 2047 | 1000 |
| OTHER | 1000 | 0 | 1000 | 0 | 0 | 1000 |
| TOTAL | 3175 | 0 | 3175 | 128 | 2047 | 2000 |

| PROJECT STATUS | |
|---------------------------|------------------------|
| LAND STATUS | Alignment Not Selected |
| PROJECT STATUS | Not Applicable |
| PERCENT COMPLETED | 77 |
| ESTIMATED COMPLETION DATE | 06/2019 |

| DESCRIPTION AND JUSTIFICATION |
|---|
| <p>DESCRIPTION: This project provides funding for major roadway improvements and other public infrastructures in proximity to the County's Metro Stations. Street, bridge and intersection improvements are included to increase the capacity of the roadway network and to facilitate and improve safety of all modes of transportation. Improvements may include roadway widening and reconstruction, drainage improvements, traffic signal installation, street trees, street lights, storm drainage systems, water quality and quantity improvements and all other improvements necessary to design and construct complete green streets.</p> <p>In FY 2019, Other funds reflect \$1 million PAYGO contribution for the United States Citizenship and Immigration Services project at Branch Avenue Metro Station.</p> <p>JUSTIFICATION: These improvements will support economic development and Transit Oriented Development in and around the County's Metro Stations.</p> |

| MAP |
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THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|---------------------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FH661071 | BUS MASS TRANSIT/METRO ACCESS 2 | PUBLIC WORKS & TRANSPORT |

| | |
|---------------------------------|------------|
| OPERATING IMPACT (000,S) | |
| DEBT SERVICE | 500 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 500 |
| COST SAVINGS | 0 |

| | | |
|---|------------------------------------|---|
| COUNCIL DIST PLANNING AREA ADDRESS | LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
| Multi-District Not Applicable County-wide | | Revised Rehabilitation Mass Transit |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | | BEYOND 6 YRS | | | | |
|--------------|-------------------------------------|-------------|------------|-------------|--------------|------------|------------|--------------|------------|------------|------------|------------|
| | TOTAL | THRU FY 17 | EST FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | | FY 22 | FY 23 | FY 24 | |
| PLANS | 2176 | 376 | 150 | 1400 | 150 | 250 | 250 | 250 | 250 | 250 | 250 | 250 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 1561 | 61 | 0 | 1500 | 1500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 855 | 855 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 4593 | 1293 | 150 | 2900 | 1650 | 250 | 250 | 250 | 250 | 250 | 250 | 250 |

| | |
|-----------------------------------|------------|
| APPROPRIATION DATA (000,S) | |
| YEAR FIRST IN CIP | FY 2009 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2011 |
| CURRENT AUTH. THRU | FY 19 5356 |
| CUMULATIVE APPROP. THRU | FY 19 3093 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 1710 |
| OTHER FUNDS | 0 |
| TOTAL FUNDS RECEIVED | 1710 |
| EXPENDITURES & ENCUMBRANCES | 1710 |
| UNENCUMBERED BALANCE | 0 |

| | FUNDING SCHEDULE (000,S) | | | | | | | | | |
|--------------|---------------------------------|-------------|----------|-------------|-------------|------------|------------|------------|------------|------------|
| | G O BDS | DEV | OTHER | TOTAL | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 |
| G O BDS | 3031 | 547 | 0 | 2234 | 984 | 250 | 250 | 250 | 250 | 250 |
| DEV | 500 | 0 | 0 | 500 | 500 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 1062 | 1062 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 4593 | 1609 | 0 | 2734 | 1484 | 250 | 250 | 250 | 250 | 250 |

| | |
|---------------------------|------------------|
| PROJECT STATUS | |
| LAND STATUS | No Land Involved |
| PROJECT STATUS | Not Applicable |
| PERCENT COMPLETED | 48 |
| ESTIMATED COMPLETION DATE | 06/2025 |

| |
|--|
| DESCRIPTION AND JUSTIFICATION |
| <p>DESCRIPTION: Funds from this project may be used to purchase buses, construct related capital facilities for both bus and rail activities, roadway improvements and provide pedestrian and vehicular access improvement to Metro Stations and bus stops. FY 2018 "Other" funding comes from Rosecroft funds for 3 bus shelters located in Councilmanic District 8.</p> <p>JUSTIFICATION: This project will provide for mass transit related construction and equipment needs of the County.</p> |

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|------------|
| MAP |
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THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| CIP ID NO. | PROJECT NAME | AGENCY |
|------------|----------------------|--------------------------|
| FH661004 | MARYLAND PURPLE LINE | PUBLIC WORKS & TRANSPORT |

| OPERATING IMPACT (000,S) | |
|--------------------------|---|
| DEBT SERVICE | 0 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 0 |
| COST SAVINGS | 0 |

| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
|---|---|
| Multi-District Not Applicable Location Not Determined | Continued New Construction Mass Transit |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | | | | | |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|----------|--------------|
| | TOTAL | THRU FY 17 | EST. FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| PLANS | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND | 454 | 454 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 109500 | 0 | 20000 | 89500 | 20000 | 20000 | 20000 | 20000 | 9500 | 0 | 0 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 20000 | 20000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 129962 | 20462 | 20000 | 89500 | 20000 | 20000 | 20000 | 20000 | 9500 | 0 | 0 |

| APPROPRIATION DATA (000,S) | |
|------------------------------|--------------|
| YEAR FIRST IN CIP | FY 2015 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2015 |
| CURRENT AUTH. THRU | FY 19 119000 |
| CUMULATIVE APPROP. THRU | FY 19 60462 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 0 |
| OTHER FUNDS | 9500 |
| TOTAL FUNDS RECEIVED | 9500 |
| EXPENDITURES & ENCUMBRANCES | 9500 |
| UNENCUMBERED BALANCE | 0 |

| | FUNDING SCHEDULE (000,S) | | | |
|--------------|--------------------------|--------------|--------------|--------------|
| | G O BDS | OTHER | TOTAL | BEYOND 6 YRS |
| G O BDS | 69960 | 29500 | 10960 | 0 |
| OTHER | 60002 | 2 | 0 | 0 |
| TOTAL | 129962 | 29502 | 10960 | 0 |

| PROJECT STATUS | |
|---------------------------|-------------------------|
| LAND STATUS | Location Not Determined |
| PROJECT STATUS | Design Not Begun |
| PERCENT COMPLETED | 0 |
| ESTIMATED COMPLETION DATE | 06/2024 |

| DESCRIPTION AND JUSTIFICATION |
|---|
| <p>DESCRIPTION: Creating the Purple Line, an east-west public transportation link between Montgomery and Prince George's counties, will address the growing congestion on the roads by providing an alternative to driving and providing more options to the number of people in the area who already rely on transit. This project will be funded through a combination of Federal, State, local and private funds.</p> <p>JUSTIFICATION: The Purple Line will encourage economic development by connecting people to jobs. It will provide better, faster transit service in the corridor. It will increase the potential for Transit Oriented Development where planned at existing and identified stations in the corridor.</p> |

| MAP |
|-----|
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THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| CIP ID NO. | PROJECT NAME | AGENCY |
|------------|---------------------------|--------------------------|
| FD661091 | GREEN STREET IMPROVEMENTS | PUBLIC WORKS & TRANSPORT |

| OPERATING IMPACT (000,S) | |
|--------------------------|------|
| DEBT SERVICE | 5434 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 5434 |
| COST SAVINGS | 0 |

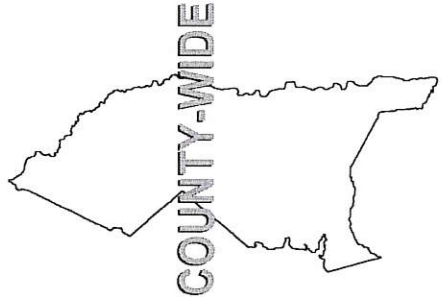
| COUNCIL DIST PLANNING AREA ADDRESS | LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION | |
|--|-----------------------------|---|---|
| | | Multi-District Not Applicable County-wide | Revised Rehabilitation Neighborhood Improvement |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | | | | | |
|--------------|------------------------------|---------------|--------------|----------------|-----------------|-------------|-------------|-------------|-------------|------------|-----------------|
| | TOTAL | THRU FY 17 | EST FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| PLANS | 7648 | 3172 | 1400 | 2126 | 726 | 400 | 350 | 250 | 200 | 200 | 950 |
| LAND | 918 | 248 | 70 | 100 | 0 | 0 | 100 | 0 | 0 | 0 | 500 |
| CONST | 50613 | 545 | 3988 | 34680 | 11370 | 6470 | 7420 | 8180 | 1240 | 0 | 11400 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 1414 | 1214 | 0 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 60593 | 5179 | 5458 | 37106 | 12096 | 7070 | 7870 | 8430 | 1440 | 200 | 12850 |

| APPROPRIATION DATA (000,S) | |
|------------------------------|-------------|
| YEAR FIRST IN CIP | FY 2012 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2012 |
| CURRENT AUTH. THRU | FY 19 47743 |
| CUMULATIVE APPROP. THRU | FY 19 22733 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 14606 |
| OTHER FUNDS | 0 |
| TOTAL FUNDS RECEIVED | 14606 |
| EXPENDITURES & ENCUMBRANCES | 10637 |
| UNENCUMBERED BALANCE | 3969 |

| | FUNDING SCHEDULE (000,S) | | | | | | | | | |
|--------------|--------------------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|------------|-----------------|
| | G O BDS | OTHER | TOTAL | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| G O BDS | 60383 | 14606 | 74989 | 7917 | 7070 | 7870 | 8430 | 1440 | 200 | 12850 |
| OTHER | 210 | 0 | 210 | 210 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 60593 | 14606 | 75199 | 8127 | 7070 | 7870 | 8430 | 1440 | 200 | 12850 |

| PROJECT STATUS | |
|---------------------------|---------------------|
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Under Construction |
| PERCENT COMPLETED | 28 |
| ESTIMATED COMPLETION DATE | 06/2025 |

| DESCRIPTION AND JUSTIFICATION | |
|--|--|
| <p>DESCRIPTION: This project provides funding for improvements along major roadways and at key intersections to improve appearance, safety and functionality while addressing environmental issues. Improvements include but are not limited to roadway and intersection modifications, tree planting, installation of bio retention facilities or storm water management related water quality and quantity measures, bicycle lane installation, and the construction of sidewalks and paths.</p> <p>In FY 2019, \$250,000 in design funding has been designated as part of the redevelopment in the Largo Town Center Sector Plan which includes Harry S. Truman Drive from Arena Drive (Hospital Drive) to White House Road. Funding for this project will be considered in FY 2021 and FY 2022.</p> <p>JUSTIFICATION: The Maryland Department of the Environment (MDE) requires the County to mitigate the impact of past and future development and roadway improvements in order to improve the environment. In addition, these projects will improve water quality and related environmental conditions in the immediate vicinity of the projects undertaken.</p> | <p align="center">MAP</p>  |

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|-------------------------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FO664271 | STREET TREE REMOVAL AND REPLACEMENT | PUBLIC WORKS & TRANSPORT |

| | |
|----------------------------------|------|
| OPERATING IMPACT (000,\$) | |
| DEBT SERVICE | 1078 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 1078 |
| COST SAVINGS | 0 |

| | |
|---|--|
| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
| Multi-District Not Applicable County-wide | Continued Replacement Neighborhood Improvement |

| | EXPENDITURE SCHEDULE (000,\$) | | | | | | | BEYOND 6 YRS | | | | |
|--------------|-------------------------------|-------------|-------------|-------------|--------------|-------------|-------------|--------------|-------------|-------------|----------|----------|
| | TOTAL | THRU FY 17 | EST FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | | FY 22 | FY 23 | FY 24 | |
| PLANS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 9292 | 2292 | 1000 | 6000 | 2000 | 1000 | 1000 | 1000 | 1000 | 1000 | 0 | 0 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 4120 | 4120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 13411 | 6411 | 1000 | 6000 | 2000 | 1000 | 1000 | 1000 | 1000 | 1000 | 0 | 0 |

| | |
|------------------------------------|-------------|
| APPROPRIATION DATA (000,\$) | |
| YEAR FIRST IN CIP | FY 2010 |
| YEAR FIRST IN CAPITAL BUDGET | FY 2011 |
| CURRENT AUTH. THRU | FY 19 13332 |
| CUMULATIVE APPROP. THRU | FY 19 9411 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 4974 |
| OTHER FUNDS | 1358 |
| TOTAL FUNDS RECEIVED | 6332 |
| EXPENDITURES & ENCUMBRANCES | 6332 |
| UNENCUMBERED BALANCE | 0 |

| | FUNDING SCHEDULE (000,\$) | | | | | | | | |
|--------------|---------------------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|----------|
| | G O BDS | OTHER | TOTAL | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 |
| G O BDS | 12053 | 5074 | 979 | 2000 | 1000 | 1000 | 1000 | 1000 | 0 |
| OTHER | 1358 | 1358 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 13411 | 6432 | 979 | 2000 | 1000 | 1000 | 1000 | 1000 | 0 |

| | |
|---------------------------|---------------------|
| PROJECT STATUS | |
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Under Construction |
| PERCENT COMPLETED | 59 |
| ESTIMATED COMPLETION DATE | 06/2023 |

| |
|---|
| DESCRIPTION AND JUSTIFICATION |
| <p>DESCRIPTION: This project provides funding to remove and replace street trees located on road rights-of-way throughout the County. It will include the development of a detailed street tree inventory. This project supports projects required to be performed in accordance with federal and state mandates as identified in the Countywide NPDES Permit. In addition, this project will provide funding to replace Bradford Pear Street Trees countywide.</p> <p>JUSTIFICATION: Approximately 3% of the County's street tree inventory is lost to disease, vehicular and storm damage each year, requiring the removal of the tree and resultant stump/root system and the planting of a replacement tree from the approved species list.</p> |

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| MAP |
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THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| CIP ID NO. | PROJECT NAME | AGENCY |
|------------|------------------|--------------------------|
| FQ667463 | DPW&T FACILITIES | PUBLIC WORKS & TRANSPORT |

| OPERATING IMPACT (000,S) | |
|--------------------------|------|
| DEBT SERVICE | 1650 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 1650 |
| COST SAVINGS | 0 |

| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
|---|--|
| Multi-District Not Applicable Various Locations | Revised Reconstruction Administrative Facilities |

| TOTAL | THRU FY 17 | EST FY 18 | EXPENDITURE SCHEDULE (000,S) | | | | | | BEYOND 6 YRS | |
|-------|------------|-----------|------------------------------|--------------|-------|-------|-------|-------|--------------|-------|
| | | | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | | FY 24 |
| 2927 | 327 | 1100 | 1500 | 1000 | 400 | 100 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9528 | 278 | 3250 | 6000 | 1000 | 2500 | 2500 | 0 | 0 | 0 | 0 |
| 150 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5733 | 5733 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18338 | 6338 | 4350 | 7650 | 2150 | 2900 | 2600 | 0 | 0 | 0 | 0 |

| APPROPRIATION DATA (000,S) | |
|------------------------------|-------------|
| YEAR FIRST IN CIP | FY 1999 |
| YEAR FIRST IN CAPITAL BUDGET | FY 1999 |
| CURRENT AUTH. THRU | FY 19 18338 |
| CUMULATIVE APPROP. THRU | FY 19 12838 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 10687 |
| OTHER FUNDS | 1 |
| TOTAL FUNDS RECEIVED | 10688 |
| EXPENDITURES & ENCUMBRANCES | 10688 |
| UNENCUMBERED BALANCE | 0 |

| G O BDS | OTHER | TOTAL | FUNDING SCHEDULE (000,S) | | | | | |
|---------|-------|-------|--------------------------|------|------|------|---|---|
| | | | 2106 | 2150 | 2900 | 2600 | 0 | 0 |
| 18337 | 8581 | 2106 | 2150 | 2900 | 2600 | 0 | 0 | 0 |
| 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18338 | 8582 | 2106 | 2150 | 2900 | 2600 | 0 | 0 | 0 |

| PROJECT STATUS | |
|---------------------------|---------------------|
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Under Construction |
| PERCENT COMPLETED | 58 |
| ESTIMATED COMPLETION DATE | 06/2021 |

| DESCRIPTION AND JUSTIFICATION |
|---|
| <p>DESCRIPTION: This project provides for needed improvements and rehabilitation of Department of Public Works & Transportation facilities in Glenn Dale, Brandywine, Forestville, Inglewood and at the flood control pumping stations. In FY 2016, funding was provided for the design of a new heavy equipment vehicle wash facility on the site of the old Animal Shelter Facility, and the design of new facilities for the Brandywine and Glendale complexes.</p> <p>JUSTIFICATION: The existing Department of Public Works & Transportation facilities need major rehabilitation to bring the buildings up to current codes and Americans with Disabilities Act standards and to improve the services provided to the community. These facilities require continuing capital improvements to maintain effective operations.</p> |

| MAP |
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THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| CIP ID NO. | PROJECT NAME | AGENCY |
|------------|-------------------------------------|--------------------------|
| FD661001 | KONTERRA INFRASTRUCTURE DEVELOPMENT | PUBLIC WORKS & TRANSPORT |

| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
|------------------------------------|--|
| One Northwestern Konterra Vicinity | Revised Reconstruction Correctional Facilities |

| | EXPENDITURE SCHEDULE (000,S) | | | | | | | BEYOND 6 YRS | | | | |
|--------------|------------------------------|------------|-----------|-------------|--------------|----------|----------|--------------|----------|----------|----------|----------|
| | TOTAL | THRU FY 17 | EST FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | | FY 22 | FY 23 | FY 24 | |
| PLANS | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| FUNDING SCHEDULE (000,S) | |
|--------------------------|-----------|
| DEV | 25 |
| | 0 |
| | 0 |
| | 0 |
| TOTAL | 25 |

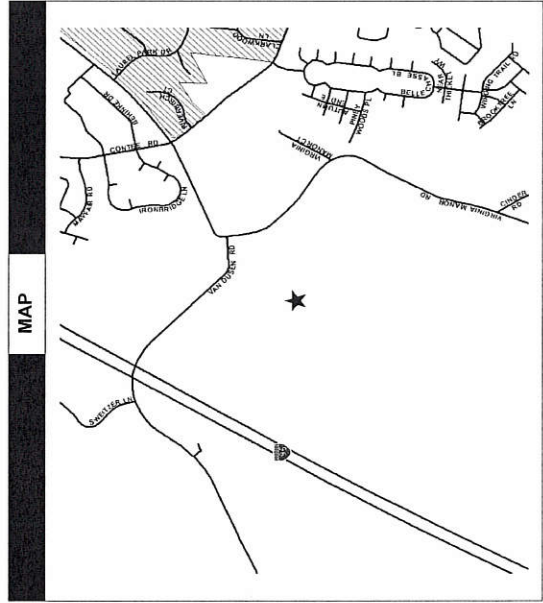
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for financing the costs of construction of certain public improvements to, from and in the Konterra area.
JUSTIFICATION: This improvement is needed to serve planned development in the area.

| OPERATING IMPACT (000,S) | |
|--------------------------|---|
| DEBT SERVICE | 0 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 0 |
| COST SAVINGS | 0 |

| APPROPRIATION DATA (000,S) | FY 2011 | FY 2012 | FY 19 25 | FY 19 25 |
|------------------------------|---------|---------|----------|----------|
| YEAR FIRST IN CIP | | | | |
| YEAR FIRST IN CAPITAL BUDGET | | | | |
| CURRENT AUTH. THRU | | | | |
| CUMULATIVE APPROP. THRU | | | | |
| APPROPRIATION REQUESTED | 0 | | | |
| BONDS SOLD | 0 | | | |
| OTHER FUNDS | 25 | | | |
| TOTAL FUNDS RECEIVED | 25 | | | |
| EXPENDITURES & ENCUMBRANCES | 25 | | | |
| UNENCUMBERED BALANCE | 0 | | | |

| PROJECT STATUS | |
|---------------------------|--------------------|
| LAND STATUS | Site Selected Only |
| PROJECT STATUS | Design Stage |
| PERCENT COMPLETED | 100 |
| ESTIMATED COMPLETION DATE | 06/2018 |



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | |
|-------------------|--------------------------------------|--------------------------|
| CIP ID NO. | PROJECT NAME | AGENCY |
| FV661435 | MAJOR RECONSTRUCTION PROGRAM (DPW&T) | PUBLIC WORKS & TRANSPORT |

| | |
|---------------------------------|------|
| OPERATING IMPACT (000,S) | |
| DEBT SERVICE | 4469 |
| MAINTENANCE COSTS | 0 |
| OPERATING COSTS | 0 |
| TOTAL | 4469 |
| COST SAVINGS | 0 |

| | |
|---|--|
| LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION |
| Multi-District Not Applicable County-wide | Continued Replacement Storm Drainage |

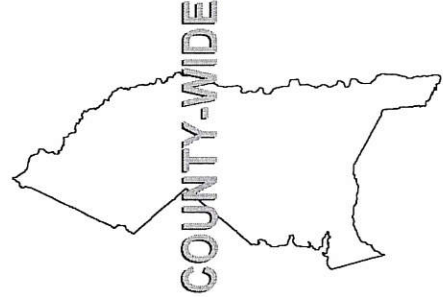
| EXPENDITURE SCHEDULE (000,S) | | | | | | | | | | |
|-------------------------------------|--------------|-----------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------|
| TOTAL | THRU FY 17 | EST FY 18 | TOTAL 6 YRS | BUD YR FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | BEYOND 6 YRS |
| PLANS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | 55509 | 0 | 55509 | 17609 | 7900 | 7500 | 7500 | 7500 | 7500 | 0 |
| EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 55509 | 0 | 55509 | 17609 | 7900 | 7500 | 7500 | 7500 | 7500 | 0 |

| | |
|-----------------------------------|-------------|
| APPROPRIATION DATA (000,S) | |
| YEAR FIRST IN CIP | FY 1993 |
| YEAR FIRST IN CAPITAL BUDGET | FY 1993 |
| CURRENT AUTH. THRU | FY 19 55509 |
| CUMULATIVE APPROP. THRU | FY 19 17609 |
| APPROPRIATION REQUESTED | 0 |
| BONDS SOLD | 0 |
| OTHER FUNDS | 0 |
| TOTAL FUNDS RECEIVED | 0 |
| EXPENDITURES & ENCUMBRANCES | 0 |
| UNENCUMBERED BALANCE | 0 |

| FUNDING SCHEDULE (000,S) | | | | | | | | | | |
|---------------------------------|----------|----------|----------|-------------|-------------|--------------|--------------|-------------|-------------|-------------|
| FED | STATE | SW BDS | TOTAL | 1000 | 4850 | 11759 | 17609 | 7500 | 7500 | 7500 |
| 0 | 0 | 0 | 0 | 1000 | 4850 | 11759 | 17609 | 7500 | 7500 | 7500 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 1000 | 4850 | 11759 | 17609 | 7500 | 7500 | 7500 |

| | |
|---------------------------|---------------------|
| PROJECT STATUS | |
| LAND STATUS | Publicly Owned Land |
| PROJECT STATUS | Under Construction |
| PERCENT COMPLETED | 54 |
| ESTIMATED COMPLETION DATE | 06/2024 |

| | |
|--|--|
| DESCRIPTION AND JUSTIFICATION | |
| <p>DESCRIPTION: This ongoing program is administered by the Department of Public Works and Transportation and provides funding to redesign, reconstruct and rehabilitate major drainage and flood control projects throughout the County. In FY 2019, \$2,250,000 is included to support the Riverdale Channel and Berwyn Heights Stormwater projects. In FY 2020, \$1,500,000 is provided to support the Riverdale Channel Project.</p> <p>JUSTIFICATION: A number of flood control projects constructed prior to 1975 require modifications to correct structural deficiencies, improve flow capacity, alleviate environmental impacts and improve overall safety.</p> | |

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|------------|---|
| MAP |  |
|------------|---|