

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

REDEVELOPMENT AUTHORITY

THE CAPITAL BUDGET OF THE REDEVELOPMENT AUTHORITY IS SEPARATE AND DISTINCT FROM THE COUNTY'S CAPITAL IMPROVEMENT PROGRAM. PRESENTED FOR INFORMATIONAL PURPOSES ONLY.

Agency Description

The Redevelopment Authority was established pursuant to CB-85-1997. Its Charter was approved pursuant to CR-60-1998. The purpose of the Authority is to provide for residential, commercial or industrial development in the County.

FY 2019-2024 Program Highlights

- Glenarden Apartments Redevelopment will continue construction with a scheduled completion in FY 2020.
- County Revitalization provides funding for small matching grants to county based non-profits and owners of shopping centers for small revitalization projects. Funding is also included for Community Impact Grants.
- Grading for phases 2 and 3 of the Suitland Manor project will begin in FY 2019.

FY 2019 Funding Sources

- Other – 100.0%

“Other” funding sources will come from proposed land sales closed during the fiscal year and County contributions.

New Projects

None

Deleted Projects

None

Revised Projects

Project Name	Revision		
	Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed / Accelerated
Addison Road / Capitol Heights Metro Corridor	X		X
Glenarden Apartments Redevelopment	X		
Town of Upper Marlboro Redevelopment			X

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : REDEVELOPMENT AUTHORITY

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	1023	33	990	0	0	0	0	0	0	0	0
LAND	22374	0	18000	4000	4000	0	0	0	0	0	374
CONST	86903	49936	17140	19827	11713	6114	500	500	500	500	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	12481	3349	5632	3500	1000	500	1000	1000	0	0	0
TOTAL	122781	53318	41762	27327	16713	6614	1500	1500	500	500	374

SOURCE OF FUNDS:

G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	122781	65902	29552	27327	16713	6614	1500	1500	500	500	0
TOTAL	122781	65902	29552	27327	16713	6614	1500	1500	500	500	0

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

REDEVELOPMENT AUTHORITY

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
UM 900063	ADDISON RD/CAPITOL HTS. METRO	VARIOUS LOCATIONS	75B TOWN OF CAPITOL HEIGHTS	LAND ACQUISITION	4532	06/2025
UM 900995	COUNTY REVITALIZATION	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	13073	06/2024
UM 900053	GLENARDEN APARTMENTS REDEVELOP	8405 HAMLIN STREET	072 LANDOVER AREA	REHABILITATION	26519	06/2020
UM 900985	SUITLAND MANOR	HOMER AVENUE	75A SUITLAND DISTRICT HEIG	RECONSTRUCTION	76157	06/2019
UM 900313	TOWN OF UPPER MARLBORO REDEVEL	UPPER MARLBORO AREA	NA NOT APPLICABLE	REHABILITATION	2500	06/2023
TOTAL PROJECTS = 5						

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CIP ID NO.	PROJECT NAME	AGENCY
UM900063	ADDISON RD/CAPITOL HTS. METRO CORRIDOR	REDEVELOPMENT AUTHORITY

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	STATUS
Seven	Continued
PLANNING AREA	CLASS
Town of Capitol Heights	Land Acquisition
ADDRESS	FUNCTION
Various Locations	Economic Development Projects

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	374	0	0	0	0	0	0	0	0	374
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	4158	904	1000	1000	0	0	0	0	0	0
TOTAL	4532	904	1000	1000	0	0	0	0	0	374

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 19 4158
CUMULATIVE APPROP. THRU	FY 19 4158
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	3532
TOTAL FUNDS RECEIVED	3532
EXPENDITURES & ENCUMBRANCES	3158
UNENCUMBERED BALANCE	374

		FUNDING SCHEDULE (000,S)								
OTHER	TOTAL	EST FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
	4532	953	1000	1000	0	0	0	0	0	0
TOTAL	4532	953	1000	1000	0	0	0	0	0	0

PROJECT STATUS	Land Bank Acquisition
LAND STATUS	Design Stage
PROJECT STATUS	Design Stage
PERCENT COMPLETED	88
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project consists of land assembly, relocation, and demolition to facilitate Transit Oriented Development (TOD) near two Metro stations. The Redevelopment Authority owns property near the Capitol Heights Metro Station and is developing projects on Addison Road immediately across from the Addison Road Metro Station. The State provided funding in FY 2017 in support of the Net Zero Energy District, Fairmont Heights project. In FY 2019, \$1 million is PAYGO.</p> <p>JUSTIFICATION: These two Metro stations require land assemblage to stimulate TOD projects.</p>

MAP
<p>VARIOUS LOCATIONS</p>

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM9000995	COUNTY REVITALIZATION	REDEVELOPMENT AUTHORITY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Rehabilitation Economic Development Projects
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	

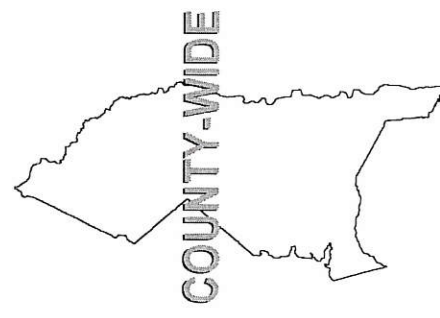
	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY-19	FY 20	FY 21	FY 22	FY 23	
PLANS	1000	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	6250	1131	2000	500	500	500	0
EQUIP	0	0	0	0	0	0	0
OTHER	5823	1095	0	0	0	0	0
TOTAL	13073	1224	2000	500	500	500	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 19 13073
CUMULATIVE APPROP. THRU	FY 19 9073
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	8073
TOTAL FUNDS RECEIVED	8073
EXPENDITURES & ENCUMBRANCES	8073
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,\$)						
	TOTAL 6 YRS	BUD YR FY-19	FY 20	FY 21	FY 22	FY 23	FY 24
OTHER	13073	6695	1378	2000	500	500	500
TOTAL	13073	6695	1378	2000	500	500	500

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Countywide efforts include Community Impact Grants (CIG) Program, Transit Oriented Development (TOD) Place Making Programs, Commercial Revitalization Programs, and the Northern Gateway Revitalization. In FY 2019, there is \$250,000 for each program.
For CIG, the grants provide matching funds to county based non-profits to implement small community led projects. For the Commercial Revitalization Program, the grants will be a match to funding that owners of the shopping centers have dedicated to rehabilitating unattractive shopping centers. According to the County's recent Retail Market Analysis study, there are nearly 250 shopping centers in the County.	
Each one of the shopping centers could potentially apply for these funds. In FY 2019, \$1M will come from PAYGO.	
JUSTIFICATION:	The use of public funds can stimulate economic development for underutilized and underserved areas of the County.

MAP	
	

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CIP ID NO.	PROJECT NAME	AGENCY
UM900985	SUITLAND MANOR	REDEVELOPMENT AUTHORITY

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Seven	STATUS
Suitland, District Heights & Vicinity	CLASS
Homer Avenue	FUNCTION
	Continued Reconstruction
	Economic Development Projects

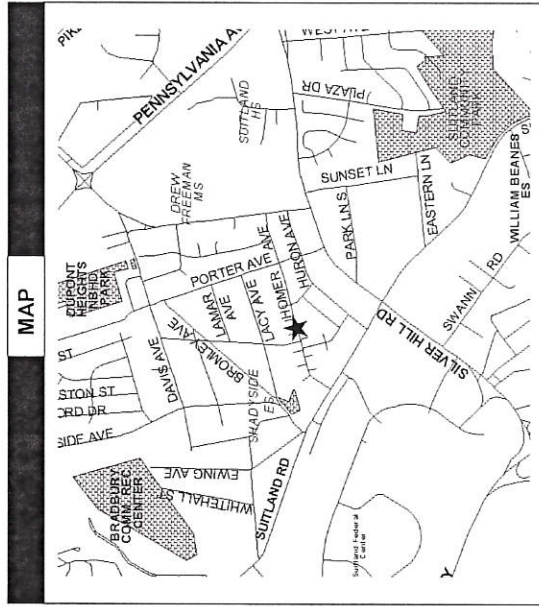
		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
22000	0	18000	4000	4000	0	0	0	0	0	0
54157	49644	4513	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
76157	49644	22513	4000	4000	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 19 76157
CUMULATIVE APPROP. THRU	FY 19 76157
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	72157
TOTAL FUNDS RECEIVED	72157
EXPENDITURES & ENCUMBRANCES	72157
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)	
OTHER	76157	49644	22513
TOTAL	76157	49644	22513

PROJECT STATUS	Land Bank Acquisition
LAND STATUS	Design Complete
PROJECT STATUS	Design Complete
PERCENT COMPLETED	95
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of acquisition, relocation, demolition and clearance of approximately 25 acres of commercial and residential properties. FY 2013 funding came from \$2M from the agency. FY 2014 funding includes \$500K from the County, \$3M from the agency and will support efforts to revitalize Huron Avenue. In FY 2015, a \$500K grant provided the acquisition and demolition of properties in the Suitland Road and Silver Hill Road corridors. The FY 2016 funds supported completion of the master planning for the mixed-use project. The FY 2017 funds supported the engineering and geo tech services necessary for the design. The major work item for FY 2018 will be the completion of the first phase of infrastructure design and construction.
JUSTIFICATION:	The neighborhood will be revitalized through the provision of new housing stock, infrastructure improvements and safety enhancements. The project will provide retail investment to complement both the neighborhood and the Suitland Federal Center.



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CIP ID NO.	PROJECT NAME	AGENCY
UM900313	TOWN OF UPPER MARLBORO REDEVELOPMENT	REDEVELOPMENT AUTHORITY

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Not Applicable Upper Marlboro Area	Projected Rehabilitation Economic Development Projects

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD.YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	2500	0	2500	0	500	1000	1000	0	0	0
TOTAL	2500	0	2500	0	500	1000	1000	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)								
OTHER	TOTAL	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
2500	2500	0	500	1000	1000	0	0	0
TOTAL	2500	0	500	1000	1000	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Infrastructure improvements and redevelopment efforts to address potential needs in the Town of Upper Marlboro.
JUSTIFICATION:	The Town of Upper Marlboro anticipates various infrastructure needs and redevelopment initiatives in the future. This funding will support these efforts.

MAP	