

MEMORIAL LIBRARY

Agency Description

As set forth in the 1978 Public Library Law (Chapter 23, Section 101), public library resources are essential components of the education system. The Prince George's County Memorial Library System provides high quality library services through the utilization of a broad range of contemporary media and technologies available to public libraries. The Library administers the policies set forth by the Board of Library Trustees and provides for and delivers library services through three major activities: (1) Public Services, (2) Administration and (3) Support Services.

The Library makes available books, compact disks, magazines, electronic books, audio books, foreign language materials, DVDs; provides public access to the internet and word processing and other software products; provides reference, information services, and online real time homework help; provides online electronic databases including some in Spanish; provides educational, cultural and recreational programs for all ages; and provides special services for parents and care givers to promote early literacy and to homebound, institutionalized and disabled persons.

Facilities

There are currently 19 branch libraries in the County. Eight of these are located inside the Beltway: Fairmont Heights, Hyattsville, Bladensburg, Mount Rainier, New Carrollton, Spauldings, Hillcrest Heights and Glenarden. Seven outer branches are located in the southern portion of the County: Accokeek, Largo-Kettering, Oxon Hill, Upper Marlboro, Baden, South Bowie and Surratts-Clinton. Four outer branches are located in the northern portion of the County: Bowie, Greenbelt, Beltsville and Laurel. In addition, the Library operates the Public Documents Reference Library in the County Administration Building in Upper Marlboro and a library facility in the County Correctional Center.

Needs Assessment

New libraries are programmed for underserved areas of the County. Existing library facilities are 15-35 years old and require regular inspections, comprehensive repairs and preventative maintenance. Capital needs are identified and prioritized with special attention given to

addressing safety issues and to preserving or preventing further deterioration of public libraries. Unlike other County facilities, public libraries are heavily used by the public and thus require frequent updating and preventative maintenance.

FY 2017 Funding Source

- General Obligation Bonds – 100%

FY 2017-2022 Program Highlights

- Improvements to ensure compliance with the Americans with Disabilities Act continues to be a top priority.
- Construction will begin for the new Hyattsville Branch Library.
- Construction will continue for the Laurel Library Replacement.
- Construction will continue in FY 2017 for the New Carrollton Branch Library renovations.
- Renovating branch libraries will continue in FY 2017. This includes replacing carpet, roofs, HVAC systems, fences, walkways, parking lots and public restrooms.

New Projects

None

Deleted Projects

None

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

Revised Projects CIP ID#	PROJECT NAME	REVISION
HL719713	Bladensburg Library Replacmt.	Project Start/Completion Date
HL719603	Langley Park Branch	Project Start/Completion Date
HL719283	District 7 Branch Library	Completion Date
HL718813	Hyattsville Branch Repl.	FY16 Funding Increase, Total Project Cost Increase
HL719303	Laurel Library Replacement	FY16 Funding Decrease, Total Project Cost Increase
HL719163	Library Branch Renov. 2	Completion Date
HL719213	New Carrollton Branch Renov.	FY16 Funding Decrease, Total Project Cost Increase
HL719513	Surratts-Clinton Branch	FY16 Funding Increase, Total Project Cost Increase, Completion Date

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : LIBRARY

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	9813	2094	1384	5435	395	2095	1610	145	1045	145	900
LAND	9150	1400	0	5750	3750	1000	1000	0	0	0	2000
CONST	162193	13632	28759	106062	19261	16776	25669	24927	10038	9391	13740
EQUIP	9469	373	2888	5178	238	238	1598	1738	238	1128	1030
OTHER	5505	3415	470	940	0	0	515	0	0	425	680
TOTAL	196130	20914	33501	123365	23644	20109	30392	26810	11321	11089	18350

SOURCE OF FUNDS:

G O BDS	194746	19530	33501	123365	23644	20109	30392	26810	11321	11089	18350
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	1201	1201	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	183	183	0	0	0	0	0	0	0	0	0
TOTAL	196130	20914	33501	123365	23644	20109	30392	26810	11321	11089	18350

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

LIBRARY

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
HL 719713	BLADENSBURG LIBRARY REPLACEMENT	LOCATION NOT DETERMINED	069 DEFENSE HGTS - BLADENSB	REPLACEMENT	17546	06/2019
HL 719423	BRANDYWINE LIBRARY	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	17790	06/2022
HL 719283	DISTRICT 7 BRANCH LIBRARY	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	18215	06/2020
HL 719413	GLENN DALE BRANCH LIBRARY	LOCATION NOT DETERMINED	070 GLENDALE, SEABROOK, LAN	NEW CONSTRUCTION	18350	06/2024
HL 718813	HYATTSVILLE BRANCH REPLACEMENT	6530 ADELPHI ROAD	068 HYATTSVILLE & VICINITY	REPLACEMENT	32697	07/2018
HL 719613	LANGLEY PARK BRANCH	LOCATION NOT DETERMINED	065 TAKOMA PARK-LANGLEY PAR	NEW CONSTRUCTION	21800	06/2020
HL 719303	LAUREL LIBRARY REPLACEMENT	507 7TH STREET	060 NORTHWESTERN	REPLACEMENT	24704	10/2016
HL 719163	LIBRARY BRANCH RENOVATIONS 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	26919	06/2022
HL 719213	NEW CARROLLTON BRANCH RENOVATI	7414 RIVERDALE ROAD	069 DEFENSE HGTS - BLADENSB	REHABILITATION	11268	06/2017
HL 719513	SURRATTS-CLINTON BRANCH RENOVA	9400 PISCATAWAY ROAD	81A CLINTON & VICINITY	REHABILITATION	6841	06/2020
AGENCY TOTAL					196130	

TOTAL PROJECTS = 10

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719713	BLADENSBURG LIBRARY REPLACEMENT	LIBRARY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Defense Hgts - Bladensburg & Vicinity Location Not Determined	Continued Replacement Libraries

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	900	0	900	250	650	0	0	0	0	0
LAND	1000	0	1000	0	1000	0	0	0	0	0
CONST	14490	0	14490	0	5190	9300	0	0	0	0
EQUIP	810	0	810	0	0	810	0	0	0	0
OTHER	346	0	346	0	0	346	0	0	0	0
TOTAL	17546	0	17546	250	6840	10456	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 17 17546
CUMULATIVE APPROP. THRU	FY 17 250
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)						
G O BDS	17546	0	17546	250	6840	10456
TOTAL	17546	0	17546	250	6840	10456

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides for design and construction of a new branch library to replace the existing one. The new facility will be approximately 25,000 square feet.
JUSTIFICATION:	This replacement facility is warranted as the existing branch is housed in a renovated school that dates from 1925 and, according to a 2010 independent facility assessment, has reached the end of its useful life. The current size of 6,324 square feet is inadequate for the needs of the community and the population served.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719423	BRANDYWINE LIBRARY	LIBRARY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1601
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1601
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Not Applicable	Original
PLANNING AREA	CLASS
Location Not Determined	New Construction
ADDRESS	FUNCTION
	Libraries

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
900	0	0	900	0	0	0	0	900	0	0
1000	0	0	1000	1000	0	0	0	0	0	0
14575	0	0	14575	0	0	0	0	7746	6829	0
890	0	0	890	0	0	0	0	0	890	0
425	0	0	425	0	0	0	0	0	425	0
TOTAL	0	0	17790	1000	0	0	0	8646	8144	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 17 17790
CUMULATIVE APPROV. THRU	FY 17 1000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)								
G O BDS	0	0	17790	0	0	8646	8144	0
TOTAL	0	0	17790	1000	0	8646	8144	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides for a new branch library in the Brandywine area. The new facility will be approximately 25,000 square feet.
JUSTIFICATION:	This new library is warranted to meet the needs of the growing community.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719283	DISTRICT 7 BRANCH LIBRARY	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	1639
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1639
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Seven Not Applicable Location Not Determined		Continued New Construction Libraries

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	900	0	900	0	0	0	0
LAND	2750	2750	0	0	0	0	0
CONST	13725	0	0	5500	8225	0	0
EQUIP	0	0	0	0	0	0	0
OTHER	840	0	0	0	0	0	0
TOTAL	18215	2750	900	5500	8225	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 17 18215
CUMULATIVE APPROP. THRU	FY 17 3590
APPROPRIATION REQUESTED	0
BONDS SOLD	840
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	840
EXPENDITURES & ENCUMBRANCES	840
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)							
	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
G O BDS	840	17375	2750	900	5500	8225	0	0
TOTAL	840	17375	2750	900	5500	8225	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for the design of a new branch library in Council District 7. The new facility will be between 25,000 and 50,000 square feet. FY 2014 funding supported planning costs and feasibility study and included an expanded scope for planning the entire County based on the needs identified in the recently completed market analysis.
JUSTIFICATION:	Existing library services in the Council District 7 area are not adequate to serve the current population.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719413	GLENN DALE BRANCH LIBRARY	LIBRARY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three Glendale, Seabrook, Lanham & Vicinity Location Not Determined	Continued New Construction Libraries

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY-15	EST. FY-16	TOTAL 6 YRS	BUD YR FY-17	FY-18	FY-19	FY-20	FY-21	FY-22	BEYOND 6 YRS
PLANS	900	0	0	0	0	0	0	0	0	900
LAND	2000	0	0	0	0	0	0	0	0	2000
CONST	13740	0	0	0	0	0	0	0	0	13740
EQUIP	1030	0	0	0	0	0	0	0	0	1030
OTHER	680	0	0	0	0	0	0	0	0	680
TOTAL	18350	0	0	0	0	0	0	0	0	18350

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O BDS	18350
TOTAL	18350

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides for new branch library. The new facility will be between 25,000 and 50,000 square feet.
JUSTIFICATION:	This new library is warranted to meet the needs of the growing community.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL718813	HYATTSVILLE BRANCH REPLACEMENT	LIBRARY

LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA ADDRESS
Two Hyattsville & Vicinity 6530 Adelphi Road
STATUS CLASS FUNCTION
Revised Replacement Libraries

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	1000	441	559	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	30463	2110	5541	22812	13181	9631	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	1234	1234	0	0	0	0	0	0	0	0	0
TOTAL	32697	3785	6100	22812	13181	9631	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1988
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 17 32697
CUMULATIVE APPROP. THRU	FY 17 23066
APPROPRIATION REQUESTED	0
BONDS SOLD	3785
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	3785
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	3785

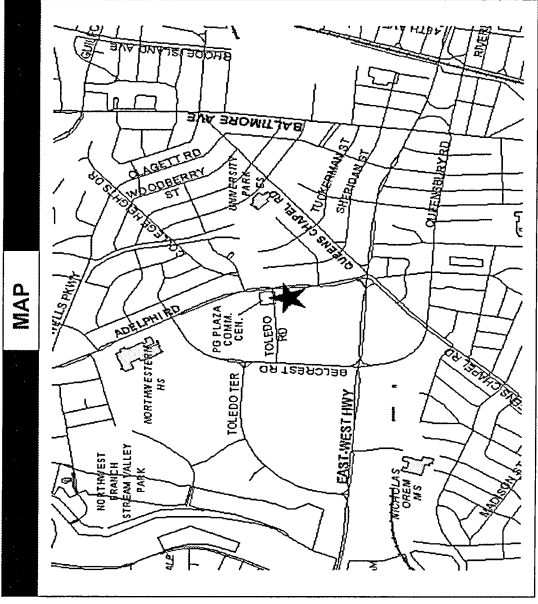
	FUNDING SCHEDULE (000,S)		
	G O BDS	13181	9631
32697	3785	6100	0
TOTAL	32697	6100	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	8
ESTIMATED COMPLETION DATE	07/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The project consists of building a new Hyattsville Branch Library. The new one-story facility will be between 35,000 to 40,000 square feet with additional study rooms and community meeting space as well as more available parking. The intention is also to provide emergency power for a portion of the building so that it can be used as a cooling/warming shelter in the event of catastrophic weather. Included in the "other" expenditures is 1% of the construction cost for public art.

JUSTIFICATION: The existing facility, constructed in 1964, has multiple ADA-compliance, mechanical, electrical, plumbing and HVAC issues. This branch is one of the busiest in the County and its failing infrastructure cannot support the new technologies demanded by the community.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719613	LANGLEY PARK BRANCH	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Two	Continued
PLANNING AREA	CLASS
Takoma Park-Langley Park	New Construction
ADDRESS	FUNCTION
Location Not Determined	Libraries

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	1500	0	400	1100	0	0	0	0
LAND	0	0	1000	0	0	1000	0	0	0	0
CONST	0	0	17450	0	0	6900	10550	0	0	0
EQUIP	0	0	1500	0	0	0	1500	0	0	0
OTHER	0	350	0	0	0	0	0	0	0	0
TOTAL	0	350	21450	0	400	9000	12050	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 17 21800
CUMULATIVE APPROP. THRU	FY 17 350
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
G O BDS	21800	0	350	21450	0	400	9000	12050	0	0
TOTAL	21800	0	350	21450	0	400	9000	12050	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides for the design of a new branch library. The new facility will be approximately 40,000 square feet and include the Langley Boys and Girls Club.
JUSTIFICATION:	This new library is warranted because the community's existing library services are not adequate to serve the current population.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719163	LIBRARY BRANCH RENOVATIONS 2	LIBRARY

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION
Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION Revised Rehabilitation Libraries

OPERATING IMPACT (000,S)
DEBT SERVICE 0
MAINTENANCE COSTS 0
OPERATING COSTS 0
TOTAL 0
COST SAVINGS 0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS 1186	171	145	870	145	145	145	145	145	145	0
LAND 0	0	0	0	0	0	0	0	0	0	0
CONST 23630	7579	2723	13328	1955	1955	2272	2292	2292	2562	0
EQUIP 2039	373	238	1428	238	238	238	238	238	238	0
OTHER 64	64	0	0	0	0	0	0	0	0	0
TOTAL 26919	8187	3106	15626	2338	2338	2655	2675	2675	2945	0

APPROPRIATION DATA (000,S)
YEAR FIRST IN CIP FY 2009
YEAR FIRST IN CAPITAL BUDGET FY 2010
CURRENT AUTH. THRU FY 17 26919
CUMULATIVE APPROP. THRU FY 17 13631
APPROPRIATION REQUESTED 0
BONDS SOLD 6803
OTHER FUNDS 1384
TOTAL FUNDS RECEIVED 8187
EXPENDITURES & ENCUMBRANCES 0
UNENCUMBERED BALANCE 8187

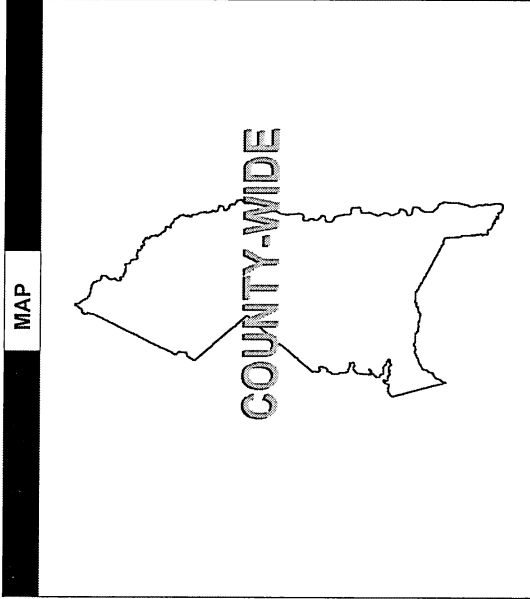
FUNDING SCHEDULE (000,S)										
G O B D S	25535	6803	3106	15626	2338	2338	2655	2675	2675	2945
STATE 1201	0	1201	0	0	0	0	0	0	0	0
OTHER 183	0	183	0	0	0	0	0	0	0	0
TOTAL 26919	0	8187	3106	15626	2338	2338	2655	2675	2675	2945

PROJECT STATUS
LAND STATUS No Land Involved
PROJECT STATUS Under Construction
PERCENT COMPLETED 28
ESTIMATED COMPLETION DATE 06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of updating and renovating branch libraries including replacing carpeting, roofs, HVAC systems, installing the Americans with Disabilities Act compliant entrances, fences, walkways, parking lots and renovating public restrooms. This project also provides a source of funding for unanticipated and/or emergency library renovation projects. FY2016 expenditures includes carpet at Oxon Hill; seal and reline parking lots at Fairmount Heights, Glenarden, Largo-Kettering, Oxon Hill, Surratts-Clinton and Upper Marlboro; HVAC replacement at Greenbelt and Upper Marlboro; interior and exterior painting at Upper Marlboro; roof replacement at Glenarden and Greenbelt. FY2016 funding includes \$738K for an anticipated State grant for renovations at the Bowie Branch. The County's matching portion is included in the expenditures.

JUSTIFICATION: Unlike most County facilities, public libraries are heavily used by the public and open longer hours, thus requiring more frequent updating and preventative maintenance. The majority of library facilities are 25-45 years old and require preventative maintenance and comprehensive repairs.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719513	SURRATTS-CLINTON BRANCH RENOVATION	LIBRARY

LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA ADDRESS Nine Clinton & Vicinity 9400 Piscataway Road STATUS CLASS FUNCTION Continued Rehabilitation Libraries

OPERATING IMPACT (000,\$)
DEBT SERVICE 0 MAINTENANCE COSTS 0 OPERATING COSTS 0 TOTAL 0 COST SAVINGS 0

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	565	0	200	0	0	365	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5557	0	5557	0	0	1697	3860	0	0	0
EQUIP	550	0	550	0	0	550	0	0	0	0
OTHER	169	0	169	0	0	169	0	0	0	0
TOTAL	6841	0	6641	0	0	2781	3860	0	0	0

APPROPRIATION DATA (000,\$)
YEAR FIRST IN CIP FY 2009 YEAR FIRST IN CAPITAL BUDGET FY 2015 CURRENT AUTH. THRU FY 17 6841 CUMULATIVE APPROP. THRU FY 17 200 APPROPRIATION REQUESTED 0 BONDS SOLD 0 OTHER FUNDS 0 TOTAL FUNDS RECEIVED 0 EXPENDITURES & ENCUMBRANCES 0 UNENCUMBERED BALANCE 0

FUNDING SCHEDULE (000,\$)								
G O BDS	6841	0	200	0	2781	3860	0	0
TOTAL	6841	0	200	0	2781	3860	0	0

PROJECT STATUS
LAND STATUS No Land Involved PROJECT STATUS Design Not Begun PERCENT COMPLETED 0 ESTIMATED COMPLETION DATE 06/2020

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project consists of renovating the existing space and adding an additional 10,000 square feet of space to expand the children's and adult services areas. The HVAC, restrooms, ceiling and furnishings are in need of refurbishment. The lighting needs to be replaced with a more energy-efficient system.</p> <p>JUSTIFICATION: The Surratts-Clinton Branch Library has had no major renovations since its construction in 1980. This facility is the primary resource library in the southern part of the County and needs to be expanded due to the development in this area.</p>

